

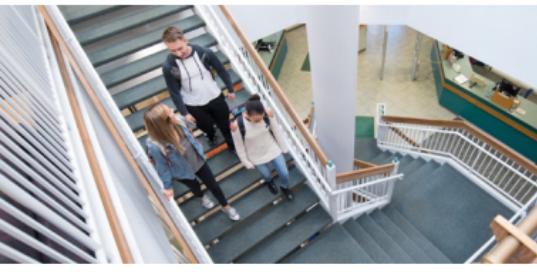
**MOUNT VERNON**  
NAZARENE UNIVERSITY

50<sup>TH</sup> ANNIVERSARY • EST 1968

## FACT SHEET 2018-2019



**SHINE  
FORTH.**



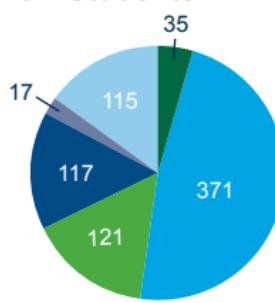
# Fall 2018 Enrollment

**MVNU Average ACT Score:**

**2017:** 22.5

**2018:** 23.0

**New Students:**



**National Average:** 21.0

**Traditional**

**Non-Traditional**

FF

FR-SR

TR

GRAD

PS/GU

RE-AD

**538**

**238**

**Total = 776**

**Total Enrollment by Classification:**

Classif.	2017		2018		Trad.		Non-Trad.		Total	
	Total	Total	F	M	F	M	F	M	F	M
FR	388	399	213	146	29	11	242	157		
SO	345	336	179	110	34	13	213	123		
JR	406	416	184	128	69	35	253	163		
SR	484	520	182	101	172	65	354	166		
PS	202	158	92	66			92	66		
GU/SC	3	9	2	2	3	2	5	4		
Grad	394	405			268	137	268	137		
Subtotal			852	553	575	263	1,427	816		
<b>Total</b>	<b>2,222</b>	<b>2,243</b>			<b>1,405</b>		<b>838</b>			<b>2,243</b>

**2018 MVNU Retention Rate: 79%**

**Total Enrollment by Degree Status:**

	Full-time		Part-time		Total	FTE
	F	M	F	M		
<b>Undergraduates</b>						
First-time in college (trad.)	225	146	0	0	371	378.9
First-time in college (GPS)	1	0	0	1	2	1.5
All other degree-seeking	698	409	138	53	1,298	1,215.9
<b>Total degree-seeking</b>	<b>924</b>	<b>555</b>	<b>138</b>	<b>54</b>	<b>1,671</b>	<b>1,596.3</b>
All non-degree seeking	22	17	75	53	167	129.3
<b>Total undergraduates</b>	<b>946</b>	<b>572</b>	<b>213</b>	<b>107</b>	<b>1,838</b>	<b>1,725.6</b>
<b>Total graduates</b>	<b>127</b>	<b>82</b>	<b>141</b>	<b>55</b>	<b>405</b>	<b>369.2</b>
<b>Total all students</b>	<b>1,073</b>	<b>654</b>	<b>354</b>	<b>162</b>	<b>2,243</b>	<b>2,094.8</b>

**Historical Headcount:**

Year	Trad.	Non-Trad.	Grad.	Total
2016	1,316	515	414	2,245
2017	1,377	451	394	2,222
2018	1,405	433	405	2,243

**Non-Traditional Students:**

Site Location	Undergraduate	Graduate	Total
Columbus-New Albany	27	57	84
Mansfield	66	3	69
Mount Vernon (downtown)		11	11
Mount Vernon (main)	18	84	102
Newark	48	1	49
Online	274	249	523
Video-conferencing			
<b>Total</b>	<b>433</b>	<b>405</b>	<b>838</b>

**Total Enrollment by Ethnicity:**

Ethnicity	FTIC	Trad.	Non-Trad.	Grad.	Total
American Indian/Alaskan	2	5	2		7
Asian	3	7	2	1	10
Black/African American	7	30	23	29	82
Hawaiian/Pacific Islander		1	2		3
Hispanic	9	38	7	9	54
Nonresident alien	6	14		9	23
Two or more races	14	47	14	5	66
Unknown	9	63	21	15	99
White	321	1,200	362	337	1,899
<b>Total</b>	<b>371</b>	<b>1,405</b>	<b>433</b>	<b>405</b>	<b>2,243</b>

# Fall 2018 Enrollment



## Age and Gender:

Age	Traditional		Non-Traditional		Graduate		Total
	F	M	F	M	F	M	
<18	87	63					150
18-19	389	217	3	1			610
20-21	315	213	12	2	6	2	550
22-24	54	52	42	5	35	21	209
25-29	5	5	54	26	53	26	169
30-34		2	50	25	47	28	152
35-39	2	1	51	21	35	13	123
40-49			72	29	64	32	197
50-64			23	16	27	15	81
>64				1	1		2
Unknown							
<b>Total</b>	<b>852</b>	<b>553</b>	<b>307</b>	<b>126</b>	<b>268</b>	<b>137</b>	<b>2,243</b>

## Geographic Distribution:

State of Residence	2017		2018	
	Total	%	Total	%
Ohio	2,034	92%	2,034	91%
West Virginia	37	2%	36	2%
Michigan	17	1%	19	1%
Pennsylvania	18	1%	17	1%
Kentucky	12	1%	10	<1%
New York	10	<1%	11	<1%
Other U.S.	71	3%	88	4%
Foreign Countries*	23	1%	28	1%
<b>Total*</b>	<b>2,222</b>	<b>100%</b>	<b>2,243</b>	<b>100%</b>

\* Includes 31 states & 22 foreign countries/U.S. territories (Brazil, Canada, China, Colombia, Costa Rica, Denmark, El Salvador, France, Germany, Ghana, Great Britain, India, Ivory Coast, Jamaica, Kenya, Mexico, Netherlands, New Zealand, South Africa, Spain, Trinidad and Tobago, and Zambia).

## Most Frequent Denominations:

Denomination	2017		2018		2018	
	Total	%	Total	%	Trad.	Non-Trad.
Nazarene	520	23%	554	25%	461	93
Non-denomination	260	12%	265	12%	180	85
Christian	200	9%	199	9%	77	122
Baptist	189	8%	197	9%	132	65
Catholic	111	5%	112	5%	39	73
United Methodist	72	3%	101	5%	46	55
Church of Christ	62	3%	58	3%	40	18
<b>Total</b>	<b>1,414</b>	<b>62%</b>	<b>1,486</b>	<b>66%</b>	<b>975</b>	<b>511</b>

## Nazarene, State, and County:

Student Status	Nazarene	Ohio	Knox County	
FTIC (first-time)	120	5%	317	14%
Traditional	461	21%	1,257	56%
Non-Traditional	28	1%	420	19%
Graduate	65	3%	357	16%
<b>Total</b>	<b>554</b>	<b>25%</b>	<b>2,034</b>	<b>91%</b>
			<b>378</b>	<b>17%</b>

## MVNU has been ranked:

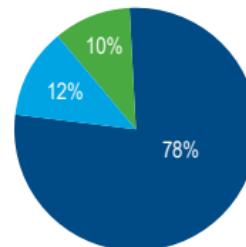
- 3rd for Lowest Average Student Debt in Ohio by LendEdu.com (2018)
- Top 5% Best Colleges for the Money by CollegeFactual.com (2018)
- One of the Best Christian Colleges of 2018 by CollegeConsensus.com
- Top 4 Best Colleges for Getting Big Merit Scholarships by Money Magazine (2017)

# Tuition/Financial Aid and Student Life

## TUITION/FINANCIAL AID

Full-Time:	2017-2018	2018-2019
Tuition (Traditional)	\$27,840	\$28,994
Room/Apartment	4,388	4,564
Board	3,466	3,606
Technology Fee	250	250
Per Credit Hour	773	803

- Tuition
- Room
- Board



### 2017-2018 Financial Aid:

1,660 undergraduates (91%) received \$37,848,507 in aid, including work-study, averaging \$22,800 per undergraduate. 244 graduate students (62%) received \$3,315,586 in aid, averaging \$13,588 per graduate student.

Government:	2016-2017	2017-2018
Loans	\$13,129,766	\$12,225,133
Scholarship/Grant	2,869,370	4,168,015
Employment	159,212	168,326
<b>MVNU:</b>		
Scholarship/Grant	\$20,442,967	\$22,522,434
Employment	758,090	740,868
<b>Other:</b>		
Scholarship/Grant	\$807,533	\$828,131
Private Loan	1,571,472	1,614,700
<b>Total</b>	<b>\$39,738,410</b>	<b>\$42,267,607</b>

## STUDENT LIFE

### Honor Societies by Type and Beginning Date:

National:	Alpha Chi Ohio Delta	1978
Nazarene:	Phi Delta Lambda	1976
Departmental:	Delta Mu Delta (Business)	1976
	Sigma Tau Delta (English)	2005
	Psi Chi (Psychology)	2010
	Sigma Theta Tau (Nursing)	2013

On-Campus Residents:	2017	2018
# Residents (% of Traditional Undergraduates)	988 72%	1,015 72%
Residence Hall Capacity (% Full)	1,116 88%	1,122 90%

Resident Student Participation:	2016-2017	2017-2018
Female Intramurals	275 46%	303 37%
Male Intramurals	325 54%	355 66%

Student Life Contacts:	2017-2018
Individual Counseling Contacts*	1,484
Training Sessions and Seminars	1,258
Student Health Visits	1,092

\*Includes professional/clerical staff.

### Student Body and Class Presidents:

Bailey Phillips	Student Government Association President
Caleb Dupler	Senior Class President
Nathan Parker	Junior Class President
Carson Weghorst	Sophomore Class President
Hannah Johns	Freshman Class President



## ATHLETICS

**National:** NAIA  
**Mascot:** Cougars  
**Colors:** Blue and Green  
**Conference:** Crossroads League



Athletic Teams:	M	F	Season
Soccer	X	X	Fall
Volleyball		X	Fall
Cross Country	X	X	Fall
Golf	X	X	Fall/Spring
Tennis	X	X	Fall/Spring
Basketball	X	X	Winter
Baseball	X		Spring
Softball		X	Spring
Competitive/Sideline Cheerleading (coed)	X	X	Fall/Spring
Indoor Track and Field	X	X	Winter
Outdoor Track and Field	X	X	Spring

### New sports coming in 2019-20:

Esports (coed)  
Men's Volleyball

### New Club Sports:

Lacrosse — Men  
Bowling — Men and Women

### Facilities:

Ariel Arena – Basketball, Volleyball  
Donoho Recreation Center – Intramurals  
Cougar Field – Baseball, Soccer, Softball  
Ramser Tennis Courts – Tennis

### Athletic Director:

To be announced

### Sports Information Director:

Jon Erny



### Every MVNU Athletics Program Earns NAIA Scholar-Team Status

Every MVNU athletic program earned The National Association of Intercollegiate Athletics (NAIA) Scholar-Team status for 2017-18. For a team to be considered for the NAIA Scholar-Team award, it must have a minimum 3.0-grade point average (on a 4.0 scale) as defined by the institution. The team grade point average includes all eligible varsity student-athletes. By counting both indoor and outdoor track and field as two separate teams, MVNU had all 17 of its programs meet the standard.

## ALUMNI

### Geographic Distribution of Alumni by Top Seven States: (Includes only alumni with current addresses.)

Top Seven States	2018	
Ohio	14,011	67%
Florida	407	2%
West Virginia	387	2%
Pennsylvania	376	2%
Indiana	291	1%
Kentucky	249	1%
Tennessee	24	1%
All Other	4,865	23%

Total # of living alumni: 20,834  
Total # of known correct addresses: 18,614



# Academic Majors 2017

## Fall 2017 Enrolled Majors, Teaching Faculty, & Graduates

School	First Major	Instructional Faculty						Graduates		
		Contract Status			FTE	Doc.	Bac.	Assoc.	Grad.	
Department/Program	Total	F-T	P-T/ Adj	Total						
<b>Arts and Humanities</b>	<b>213</b>	<b>14</b>	<b>33</b>	<b>47</b>	<b>23.97</b>	<b>15</b>	<b>36</b>	<b>2</b>	<b>0</b>	
Art and Design	60	3	4	7	3.92	0	9			
Communication	46	1	9	10	4.96	3	12			
English & Modern Lang.	41	5	10	15	6.21	4	3			
History & Political Sci.	39	2	3	5	3.33	4	8			
Music	27	3	7	10	5.55	4	4	2		
<b>Letter School Prof. Studies</b>	<b>376</b>	<b>12</b>	<b>34</b>	<b>46</b>	<b>20.15</b>	<b>10</b>	<b>85</b>	<b>0</b>	<b>0</b>	
Accounting	35						5			
Business	109	4	6	10	6.28	3	25			
Early Childhood Ed.	70	6	12	18	8.46	5	13			
Exercise Studies	28						4			
Family & Consumer Sci.							5			
Intervention Specialist	33						8			
Middle Childhood Ed.	18						1			
Sports Management	34	0	12	12	2.69	0	6			
Social Work	49	2	4	6	2.72	2	17			
<b>Natural &amp; Social Sciences</b>	<b>296</b>	<b>20</b>	<b>18</b>	<b>38</b>	<b>26.86</b>	<b>23</b>	<b>56</b>	<b>0</b>	<b>0</b>	
Biology	123	5	3	8	6.37	6	20			
Chem., Phys., & Earth Sci.	13	3	2	5	4.09	4	4			
Computer Science	30	2		2	2.00	1	10			
Criminal Justice	24						9			
Engineering	49	4	2	6	3.98	4				
Mathematics	16	3	3	6	4.71	2	6			
Psychology	41	2	8	11	5.29	6	7			
Science					.42					
<b>Nursing &amp; Health Sciences</b>	<b>171</b>	<b>6</b>	<b>5</b>	<b>11</b>	<b>7.25</b>	<b>4</b>	<b>23</b>	<b>0</b>	<b>0</b>	
Commun. Sci. & Disorders	23	1	3	4	1.28	1				
Nursing	148	5	2	7	5.97	4	23			
<b>Theology &amp; Philosophy</b>	<b>101</b>	<b>5</b>	<b>11</b>	<b>16</b>	<b>8.72</b>	<b>10</b>	<b>33</b>	<b>0</b>	<b>0</b>	
Christian Ministry	92	2	5	7	3.23	4	25			
Religion & Philosophy	9	3	6	9	5.48	6	8			
<b>GPS Undergraduate Prog.</b>	<b>448</b>	<b>2</b>	<b>43</b>	<b>45</b>	<b>16.19</b>	<b>9</b>	<b>167</b>	<b>9</b>	<b>0</b>	
Business	199	1	16	17	5.01	5	91	7		
Computer Science		4								
Early Childhood Ed.	58		6	6	1.38	1	7			
General Studies	43		5	5	2.44	1		2		
Nursing	38		3	3	.92		23			
Social Work	106	1	13	14	5.45	1	46			
<b>GPS Graduate Program</b>	<b>394</b>	<b>1</b>	<b>35</b>	<b>35</b>	<b>13.92</b>	<b>18</b>			<b>142</b>	
Graduate Buisness	199	0	9	9	8.25	9			109	
Graduate Education	175	1	26	27	5.54	9			28	
Graduate Religion	20				.13				5	
<b>Other</b>	<b>223</b>	<b>1</b>	<b>11</b>	<b>12</b>	<b>5.98</b>	<b>2</b>			<b>2</b>	
General Studies								2		
Guests/Sr. Citizens	3									
Interdisciplinary			5	5	2.14	1				
Miscellaneous		1	6	7	3.84	1				
Post-secondary	202									
Undeclared	18									
<b>Subtotal</b>							<b>400</b>	<b>13</b>	<b>142</b>	
<b>Total</b>	<b>2,222</b>	<b>61</b>	<b>190</b>	<b>251</b>	<b>123.3</b>	<b>91</b>			<b>555</b>	

\*Includes faculty with F-T contracts that include some administration or coaching.

In 2017-18 all adult, degree-completion, and graduate programs were re-located to the School of Graduate and Professional Studies.

# Academic Majors 2018



## Fall 2018 Enrolled Majors, Teaching Faculty, & Graduates

School	First Major	Instructional Faculty					Graduates		
		Contract Status			FTE	Doc.	Bac.	Assoc.	Grad.
Program	Total	F-T	P-T/ Adj	Total					
<b>Arts and Humanities</b>	<b>203</b>	<b>14</b>	<b>30</b>	<b>44</b>	<b>25.21</b>	<b>14</b>	<b>52</b>	<b>0</b>	<b>0</b>
Art and Design	55	3	4	7	4.17	0	20		
Communication	43	1	9	10	5.00	2	10		
English & Modern Lang.	40	5	8	13	6.85	5	7		
History & Political Sci.	33	2	2	4	3.25	4	7		
Music	32	3	7	10	5.94	3	8		
<b>Jetter School Prof. Stud.</b>	<b>408</b>	<b>14</b>	<b>33</b>	<b>47</b>	<b>21.57</b>	<b>12</b>	<b>72</b>	<b>0</b>	<b>0</b>
Accounting	41						7		
Business	114	5	4	9	6.39	4	25		
Early Childhood Ed.	63	7	11	18	9.45	6	13		
Exercise Science	29	0	15	15	2.67	0	6		
Intervention Specialist	41						5		
Middle Childhood Ed.	28						3		
Physical Ed./Health Ed.	7						1		
Social Work	61	2	3	5	3.06	2	9		
Sports Management	24						3		
<b>Natural &amp; Social Sciences</b>	<b>301</b>	<b>19</b>	<b>16</b>	<b>35</b>	<b>24.43</b>	<b>20</b>	<b>77</b>	<b>0</b>	<b>0</b>
Biology	110	5	1	6	5.34	4	36		
Chem., Phys., & Earth Sci.	15	3	4	7	4.34	5	1		
Computer Science	27	2	1	3	1.88	1	7		
Criminal Justice	25						7		
Engineering	54	3	0	3	3.00	3	6		
Mathematics	25	3	3	6	4.72	2	6		
Psychology	45	3	7	10	4.66	5	14		
Science					.50				
<b>Nursing &amp; Health Sciences</b>	<b>202</b>	<b>6</b>	<b>5</b>	<b>11</b>	<b>6.93</b>	<b>4</b>	<b>22</b>	<b>0</b>	<b>0</b>
Commun. Sci. & Disorders	31	1	2	3	1.21	1	1		
Health Sciences	7								
Nursing	164	5	3	8	5.72	3	21		
<b>Christian Ministry</b>	<b>105</b>	<b>5</b>	<b>11</b>	<b>16</b>	<b>7.92</b>	<b>11</b>	<b>15</b>	<b>0</b>	<b>0</b>
Christian Ministry	91	1	5	6	2.27	3	15		
Religion & Philosophy	14	4	6	10	5.64	8			
<b>GPS Undergraduate Prog.</b>	<b>433</b>	<b>1</b>	<b>50</b>	<b>51</b>	<b>21.49</b>	<b>11</b>	<b>134</b>	<b>10</b>	<b>0</b>
Business	177	0	21	21	9.20	4	69	8	
Computer Science							4		
Early Childhood Ed.	77	0	6	6	1.80	1			
General Studies	42	0	9	9	5.29	3		2	
Nursing	29	0	1	1	.95	1	25		
Public Administration	15	0	1	1	.17	1	6		
Social Work	93	1	12	13	4.09	1	30		
<b>GPS Graduate Program</b>	<b>405</b>	<b>2</b>	<b>31</b>	<b>33</b>	<b>17.71</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>134</b>
Graduate Business	184	1	11	12	11.67	12			97
Graduate Education	196	1	19	20	5.42	8			34
Graduate Religion	25	0	1	1	.63	0			3
<b>Other</b>	<b>186</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>4.73</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
General Studies	1						1		
Guests/Senior Citizens	4								
Interdisciplinary		0	2	2	1.27	0			
Miscellaneous		0	9	9	3.46	1			
Post-secondary	158								
Undeclared	23								
<b>Subtotal</b>							<b>372</b>	<b>11</b>	<b>134</b>
<b>Total</b>	<b>2,243</b>	<b>61</b>	<b>187</b>	<b>248</b>	<b>129.99</b>	<b>93</b>		<b>517</b>	

# Faculty and Staff

## FACULTY



### 2018 President's Award for Excellence in Teaching

Douglas Van Nest, Ph.D.  
*Professor of Pastoral Ministry*

#### Fall 2018 Faculty by Status by Teaching Load:

Status	Full-time	Part-time**	Adjunct	Total
Number	61	11*	9	167
<b>Total</b>	<b>72</b>		<b>176</b>	<b>248</b>

\*Includes administrators with part-time teaching.

\*\*Regular part-time teaching at least 12 hours.

#### Rank and Salary of Full-Time Teaching Faculty:

Rank	Female		Male		Salary*	
Professor	5	21%	19	79%	\$64,576	48%
Associate Prof.	4	40%	6	60%	\$57,600	17%
Assistant Prof.	15	65%	8	35%	\$49,597	33%
Instructor	0	0%	1	0%		1%
<b>Total</b>	<b>24</b>	<b>41%</b>	<b>34</b>	<b>59%</b>	<b>\$57,308</b>	<b>100%</b>

\*Merit and department chair pay not included; based on 9-month salary.

**Mean Age of F-T Teaching Faculty with Rank:** 49.3

**Doctoral Degrees of F-T Teaching Faculty:** 42/62 = 68%

**Mean Credit Hour Load for Traditional Undergraduates:**

<b>Fall 2017</b>	<b>Spring 2018</b>	<b>Fall 2018</b>
14.02	14.19	14.19

<b>FTE Student/Faculty Ratio:</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Undergraduate Traditional	15.6/1	14.6/1	15.2/1
Undergraduate Non-Traditional	26.7/1	20.1/1	16.0/1
<b>Total Undergraduate</b>	<b>17.1/1</b>	<b>15.4/1</b>	<b>15.4/1</b>
Graduate	21.7/1	26.3/1	20.8/1
<b>Grand Total</b>	<b>17.8/1</b>	<b>16.6/1</b>	<b>16.1/1</b>

<b>Faculty and Staff</b>	<b>Full-Time</b>	<b>Part-Time</b>	<b>Total</b>
<b>Classification</b>			
Faculty	83 92%	7 8%	90 29%
Exec./Admin. Fac.	25 100%	0 0%	25 8%
Teaching Faculty	58 89%	7 11%	65 21%
<b>Staff</b>	<b>196 89%</b>	<b>23 11%</b>	<b>219 71%</b>
Exec/Admin/Mgr	38 100%	0 0%	38 12%
Other Professionals	84 87%	13 13%	97 31%
Sec./Clerical	36 84%	7 16%	43 14%
Skilled Craft	11 100%	0 0%	11 4%
Service/Maint.	27 90%	3 10%	30 10%
<b>Total</b>	<b>279 90%</b>	<b>30 10%</b>	<b>309 100%</b>



## 2018 Faculty Member of the Year

Brenita R. Nicholas-Edwards, Ph.D.  
*Assistant Vice President for Institutional Effectiveness*  
*Professor of Social Work*

## STAFF



## 2018 Staff Member of the Year

Bonnie J. Van Winkle  
*Campus Visit Specialist*

## ACADEMIC AFFAIRS

### Accreditation:

The Higher Learning Commission (2018-19)  
230 S. LaSalle, Suite 7-500, Chicago, IL 60604  
800-621-7440 [hlcommission.org](http://hlcommission.org)

### Courses Offered by Class Level: 2018-2019

0000	1000	2000	3000	4000	5000	6000	Total
12	360	282	382	202	10	142	1,390
1%	26%	20%	27%	15%	1%	10%	100%

**Total Number of Classes Taught 2017-18: 1,390**

Degrees Awarded:	2016-2017	2017-2018
Associate	13	2%
Bachelor	400	72%
Master of Arts in Education	28	5%
Master of Business Administration	101	18%
Master of Ministry	5	1%
Master of Science in Management	8	1%
<b>Total (from 7/1 to 6/30)</b>	<b>555</b>	<b>100%</b>
<b>Total (from 7/1 to 6/30)</b>	<b>517</b>	<b>100%</b>

Library/ERC Holdings:	2016-2017	2017-2018
Volumes	160,658	161,282
Microforms	23	23
Periodicals [Titles]	[926]	[926]
Non-print	4,356	4,459
Electronic Books	2,514	2,514
<b>Total*</b>	<b>164,351</b>	<b>165,078</b>

\*OhioLINK provides access to 46+ million library items, 27+ million journal articles, 89,000+ theses and dissertations, 160,000+ e-books, and 100+ databases.

# Operating Budget and Institutional Advancement

## ANNUAL OPERATING BUDGET

Revenue	2017-18 Updated Budget	2018-19 Prelim. Budget
Traditional tuition and fees	\$34,458,090	\$34,458,090
GPS tuition and fees	5,844,508	5,764,278
Traditional financial aid	-20,801,866	-20,801,866
GPS financial aid	-125,000	-125,000
<b>Net Revenue</b>	<b>\$19,375,732</b>	<b>\$19,295,502</b>
Church revenue	1,515,000	1,515,000
Gifts, grants, miscellaneous	502,304	502,304
Auxiliaries	8,192,900	8,192,900
Investment return	125,000	125,000
Non-mandatory transfers	-235,437	-235,437
<b>Total revenue</b>	<b>\$29,475,499</b>	<b>\$29,395,269</b>
<b>Expenditures</b>		
Salaries, wages, and benefits	\$20,496,752	\$20,581,752
Service	3,193,923	3,218,923
Supplies	737,211	656,981
Meetings, transportation, and meals	2,738,497	2,773,497
Occupancy and office expense	2,534,244	2,604,244
Furn., equip., rental, maintenance	405,947	405,947
Miscellaneous	219,888	219,888
Reserve	200,000	200,000
Mandatory transfers (int. & prin. exp.)	659,990	659,990
Capital expenditures	643,335	643,335
Pending GPS budget cuts	-362,004	-362,004
<b>Total*</b>	<b>\$31,467,782</b>	<b>\$31,602,553</b>
<b>Surplus (deficit)</b>	<b>-1,992,284</b>	<b>-2,207,284</b>

\*Does not include depreciation expense.

## INSTITUTIONAL ADVANCEMENT

### Endowment Funds 2018

Endowment Funds as of:	5/31/2017	5/31/2018
Restricted:		
Scholarship/Student Loans	\$13,435,939	\$14,420,422
Maintenance/Energy	\$227,297	\$242,065
Other	\$1,558,705	\$1,755,370
Quasi/Unrestricted:		
Scholarships	\$929,947	\$1,060,321
Maintenance/Energy	\$830,076	\$878,216
Other	\$2,682,258	\$2,832,078
	<b>\$19,664,222</b>	<b>\$21,188,472</b>

\*Includes endowment funds held by MVNU's endowment managers and quasi-endowment funds held by MVNU.

### East Central Region Church Giving:

District as of:	5/31/2017	5/31/2018
Eastern Kentucky	\$86,457	\$ 80,179
East Ohio	138,603	116,600
North Central Ohio	234,449	255,013
Northwestern Ohio	274,472	278,788
South Central Ohio	285,472	327,023
Southwestern Ohio	276,970	282,488
West Virginia North	101,778	104,395
West Virginia South	118,076	115,874
<b>Total</b>	<b>\$1,516,277</b>	<b>\$1,560,359</b>



# Campus Ministries and Campus Facilities



## CAMPUS MINISTRIES

### Service Learning Trip Participants

Belize	11
Guyana	16
Indianapolis, IN	12
Indianapolis, IN	10
McAllen, TX	11
Melbourne, FL	13
Portland, OR	13
Swaziland	13

### CoSMO

There are 13 ministries called CoSMO (Community Service and Ministry Opportunities). These groups serve children, teens, the developmentally disabled, and the elderly. In 2017-18, about 265 students were involved.

### M2540

The 2017-18 M2540 mission initiatives were as follows:

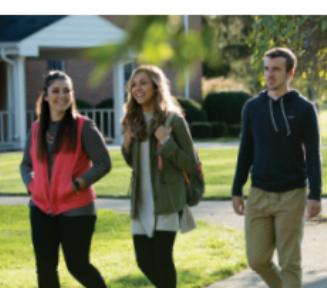
Fall	Knox Education
Fall	Knox Needs (Food For The Hungry)
Spring	Belize Student Scholarships
Spring	Swaziland

### Campus Ministries

The Campus Ministries division conducts all corporate chapel experiences, freshmen small groups, upper division student mentoring, critical conversations, justice talks, and partner with the Campus Life division on the wellness program.

## CAMPUS FACILITIES

BUILDING	CONST.	RENOV.	BUILDING	CONST.	RENOV.
<b>Academic Space:</b>					
Buchwald Center	1904	2009	Indoor Hitting Facility	1998	
Clarence & Jennie Moore Center	2000	2016	Morrison Facilities Building	2011	
Faculty Hall	1970	2017	PineCrest Farm		
Hunter Hall	1940	2011	President's Guest House	1950	2012
Hyson Campus Center	1968	2011	Student Health Services	1977	2007
Jetter Hall	1990	2008	The Barn	1930	2008
Regents Hall	1984	2017	The Mount Vernon Grand Hotel	2015	
R. R. Hodges Chapel and Fine Arts Center	1989	1991	Welcome Center	1992	2017
Stephen W. Nease Center	1959	2018	William and Evelyn Prince Student Union	1969	2017
Thorne Library/Learning Resources Center	1996	2017	Edgewood Road Property	1983	2018
<b>Administrative Space:</b>					
Academic Services	1978	2005	Birch Apartments	1988	1994
Lakeholm Manor	1870	2007	Cedar Apartments	1975	2018
Founders Hall	1968	2017	Cypress Apartments	2000	2015
Parry Business Services	1977	1996	Elmwood Apartments	1977	2015
<b>General Service Space:</b>					
Ariel Arena	2013		Glen House Apartments	1968	
Central Complex	1976	1992	Maplewood Apartments	1976	2016
Couchenour House	1968	2004	Oakwood Hall	1969	2017
Cougar Corner Bookstore	1984	2014	Pioneer Hall	1968	2016
Donoho Recreation Center	1969	2016	Redwood Hall	1998	
Facilities Services Storage	1994		Rosewood Apartments	1995	1996
Historical Ice House	1870	1997	Spruce Apartments	1994	2017
<b>Total # of Acres: 332</b>					



## SENIOR LEADERSHIP TEAM

**Henry W. Spaulding II, Ph.D.**

President and Chief Executive Officer

**B. Barnett Cochran**

Vice President for Academic Affairs and Chief Academic Officer

**Robert P. Hamill**

Vice President for Finance and Chief Financial Officer

**James W. Smith**

Vice President for University Relations

**Eric. W. Stetler**

Vice President for Graduate and Professional Studies

**Tracy J. Waal**

Vice President for Student Life



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*Prepared by*

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