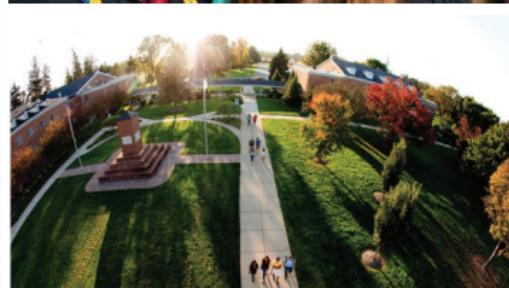


MOUNT VERNON
NAZARENE UNIVERSITY

FACT SHEET 2015-2016



**SHINE
FORTH.**



Fall 2015 Enrollment

MVNU Average ACT Score:

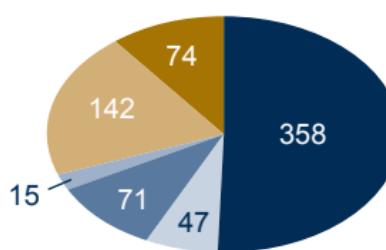
2014: 22.5

2015:

22.6

National Average: 21.0

New Students:



Traditional

Non-Traditional

FF

FR-SR

TR

GRAD

PS/GU

RE-AD

491

216

Total = 707

Total Enrollment by Classification:

Classif.	2014 Total	2015 Total	2015					
			Trad		Non-Trad		Total	
			M	F	M	F	M	F
FR	463	478	164	221	30	63	194	284
SO	264	333	112	172	21	28	133	200
JR	616	411	108	160	45	98	153	258
SR	360	475	97	136	64	178	161	314
PS	65	75	25	50			25	50
GU/SC	3	16	1		6	9	7	9
Grad	372	343			105	238	105	238
Subtotal			507	739	271	614	778	1,353
Total	2,143	2,131						
			1,246		885		2,131	

2015 MVNU Retention Rate: 80%

Total Enrollment by Degree Status:

	F-T		P-T		Total	FTE
	M	F	M	F		
Undergraduates						
FF (first-time in college)	146	210	1	1	358	366.4
Other 1st yr, degree-seeking	13	8	4	2	27	47.7
All other degree-seeking	390	668	87	167	1,312	1,173.7
Total degree-seeking	549	886	92	170	1,697	1,587.8
All non-degree seeking	11	20	21	39	91	80.9
Total undergraduates	560	906	113	209	1,788	1,668.7
Total graduates	69	165	36	73	343	367.8
Total all students	629	1,071	149	282	2,131	2,036.5

Historical Headcount:

Year	Trad	Non-Trad	Grad	Total
2013	1,232	597	400	2,229
2014	1,236	549	358	2,143
2015	1,246	542	343	2,131

Non-Traditional Students:

Site Location	Undergraduate	Graduate	Total
Columbus-New Albany	106	106	212
Mansfield	96	9	105
Mount Vernon (downtown)	0	4	4
Mount Vernon (main)	81	79	160
Newark	95	20	115
Online	164	121	285
Video-conferencing	0	4	4
Total	542	343	885

Total Enrollment by Ethnicity:

Ethnicity	FF	Trad	Non-Trad	Grad	Total
Am. Ind./Alaska	0	1	0	0	1
Asian	1	8	0	4	12
Black	12	41	39	38	118
Hispanic	11	32	9	7	48
Haw./Pac. Isl.	1	2	2	0	4
Non-Res. Alien	2	20	0	3	23
Two or more	16	27	4	1	32
White	311	1,084	432	273	1,789
Unknown	4	31	56	17	104
Total	358	1,246	542	343	2,131

Fall 2015 Enrollment



Age and Gender:

Age	Trad		Non-Trad		Grad		Total
	M	F	M	F	M	F	
<18	25	59	0	1	0	0	85
18-19	225	341	1	1	0	0	568
20-21	182	280	4	7	1	1	475
22-24	55	49	11	42	14	30	201
25-29	14	4	34	58	21	60	191
30-34	0	3	30	66	22	41	162
35-39	1	1	35	73	15	30	155
40-49	3	0	29	88	23	55	208
50-64	1	2	12	39	9	18	81
>64	1	0	0	0	0	2	3
Unknown	0	0	0	1	0	1	2
Total	507	739	166	376	105	238	2,131

Geographic Distribution:

State of Residence	2014		2015	
	Total	%	Total	%
Ohio	1,976	92%	1,953	92%
West Virginia	36	2%	31	1%
Pennsylvania	16	1%	16	1%
Michigan	14	1%	25	1%
Kentucky	16	1%	12	1%
Indiana	7	0%	4	0%
Other US	48	2%	58	3%
Foreign Countries*	30	1%	32	2%
Total*	2,143	100%	2,131	100%

* Includes 28 states & 16 foreign countries/US territories (Argentina, Brazil, Canada, El Salvador, Germany, Honduras, Indonesia, Italy, Jamaica, Mexico, New Zealand, Peru, Puerto Rico, South Korea, Spain, Thailand, United Kingdom).

Most Popular Denominations:

Denomination	2014		2015		2015	
	Total	%	Total	%	Trad	Non-Trad
Nazarene	507	24%	482	23%	416	66
Non-denominational	196	9%	235	11%	156	79
Christian	191	9%	204	10%	57	147
Baptist	173	8%	176	8%	118	58
Catholic	127	6%	108	5%	38	70
United Methodist	122	6%	88	4%	50	38
Church of Christ	54	3%	61	3%	40	21

Nazarene, State and County:

Student Status	Nazarene	Ohio	Knox County
FR (first-time)	103	29%	323
Traditional	416	33%	88%
Non-Traditional	27	5%	534
Graduate	39	11%	99%
Total	482	23%	1,954
			92%
			339
			16%

MVNU has been ranked:

Top 5 percent Best Value School in America
by *Educate to Career*

One of the **top 40 best value** Christian colleges in America

One of the **50 best Christian colleges** in the U.S.

Tuition/Financial Aid and Student Life

TUITION/FINANCIAL AID

Full-Time:	2014-15	2015-16
Tuition (Traditional)	\$24,400	\$25,498
Room/Apartment	4,056	4,056
Board	3,204	3,204
Technology Fee	250	250
Per Credit Hour	678	708

2014-15 Financial Aid:

A pie chart illustrating the distribution of financial aid components. The largest segment is Tuition at 77%, followed by Room at 13%, and Board at 10%.

2014-15 Financial Aid:
1,730 undergraduates (97%) received \$34,116,125 in aid, including work-study, averaging \$19,720 per undergraduate. 333 graduate students (93%) received \$5,412,030 in aid, averaging \$16,301 per graduate student.

Government:	2013-14		2014-15	
Loans	\$21,025,194	49%	\$17,026,445	41%
Scholarship/Grant	4,506,444	10%	4,379,765	11%
Employment	164,765	<1%	144,762	<1%
MVNU:				
Scholarship/Grant	\$14,472,158	34%	\$16,973,111	41%
Employment	712,100	2%	860,096	2%
Other:				
Scholarship/Grant	\$ 1,005,302	2%	\$ 751,581	2%
Private Loan	1,226,976	3%	1,345,632	3%
Total	\$43,113,939	100%	\$41,481,396	100%

STUDENT LIFE

Honor Societies by Type and Beginning Date:

National:	Alpha Chi Ohio Delta	1978
Nazarene:	Phi Delta Lambda	1976
Departmental:	Delta Mu Delta (Business)	1976
	Sigma Tau Delta (English)	2005
	Psi Chi (Psychology)	2010
	Sigma Theta Tau (Nursing)	2013

On-Campus Residents:	2014		2015	
# Residents (% Trad Undergrad)	987	80%	991	80%
Resident Hall Capacity (% Full)	1,146	86%	1,116	89%

Resident Student Participation:	2013-14		2014-15	
Female Intramurals	452	68%	271	36%
Male Intramurals	827	175%	334	68%

*Unduplicated headcount began in 2014-15.

Student Life Contacts:	2014-15
Individual Counseling Contacts*	1,236
Provided Training Seminars	158
Student Health Visits	968

*Includes professional/clerical staff.

Student Body and Class Presidents:

Brandon Hull, Student Government Association President
Anthony Clark, Senior Class President
Emily Williams, Junior Class President
Spencer Chajkowski, Sophomore Class President
Madison Coburn, Freshman Class President



ATHLETICS

National: NAIA
Mascot: Cougars
Colors: Blue and Green
Conference: Crossroads League



Athletic Teams:	M	F	Season
Soccer	X	X	Fall
Volleyball		X	Fall
Cross Country	X	X	Fall
Golf	X	X	Fall/Spring
Basketball	X	X	Winter
Baseball	X		Spring
Softball		X	Spring
Track and Field	X	X	Spring

Facilities:

Ariel Arena - Basketball, Volleyball
Donoho Recreation Center - Intramurals
Cougar Field - Baseball, Soccer, Softball

Athletic Director:

Keith Veale

Sports Info Director:

Kirk McDonnell



MVNU Cougar Baseball had a successful season in 2015, appearing in the NAIA National Championship Opening Round for the sixth time, and claimed a Crossroads League regular season championship for the second year in a row.

ALUMNI

Geographic Distribution of Alumni by Top Seven States:
(Includes only alumni with current addresses.)

Top Seven States	2015	
Ohio	14,277	74%
West Virginia	479	2%
Pennsylvania	421	2%
Florida	419	2%
Indiana	312	2%
Kentucky	264	1%
Texas	245	1%
All Other	2,799	15%



Total # of living alumni: 20,574

Total # of known correct addresses: 19,216

Academic Majors 2014

Fall 2014 Enrolled Majors, Teaching Faculty & Graduates

School	First Major	Instructional Faculty					Graduates		
Department/Program	Total	Contract Status			Total	FTE	Doc.	Bac. Assoc. Grad.	
		F-T*	P-T	Adj.					
Arts & Humanities	207	17	26		43	24.55	16	58	1
Art and Design	60	3	5		8	3.81	0	18	
Communication	53	3	5		8	5.02	3	11	
English and Modern Lang.	37	5	8		13	7.02	6	14	
History and Political Sci.	32	3	0		3	2.92	3	6	
Music	25	3	8		11	5.78	4	4	1
Business	641	12	30		42	28.29	18	197	2
Accounting	23							12	
Business	102	5	2		7	6.02	3	25	2
Business Admin (BBA)	318	1	25		26	10.45	6	160	
MBA	196	6	3		9	11.81	9		88
MSM	2								4
Education/Prof Stds	587	18	64		82	41.12	17	136	1
Early Childhood Ed.	84	6	18		24	13.78	5	21	1
Intervention Specialist	32							8	
Middle Childhood Ed.	18							15	
Exercise Studies	28							6	
Phys./Health Education	8	0	14		14	3.02	0	1	
Sports Mgmt.	12							7	
Family & Cons. Sci.	10	1	1		2	1.04	2	6	
Social Work	54	2	2		4	3.21	1	18	
Social Work (deg. comp.)	185	2	16		18	7.24	1	54	
Intervention Spec. (MAEd)	40								24
Curriculum & Inst. (MAEd)									9
Prof. Ed. License (MAEd)	66	7	13		20	12.84	8		60
Workshops/certificates	50								
Natural/Social Sci.	323	17	6		23	20.45	16	53	
Biology	124	6	0		6	5.90	5	17	
Chemistry/Phy. Sci.	17	3	1		4	3.27	3	2	
Computer Science	40	2	0		2	2.89	2	5	
Criminal Justice	39							9	
Engineering	21	0	1		1	.50	0		
Mathematics	23	2	2		4	3.77	3	6	
Psychology	55	4	2		6	4.13	3	11	
Sociology	4							3	
Nursing	173	5	2		7	6.87	1	21	
Theology/Philosophy	116	7	19		26	11.05	14	31	26
Christian Ministry	91	2	9		11	3.24	3	24	
Religion and Philosophy	11	5	5		10	6.14	6	7	
Practical Theology (MMin)	14	0	5		5	1.67	5		26
Other	96	0	16		16	9.45	5		5
General Studies	1	0	7		7	3.94	1		5
Interdisciplinary Studies		0	9		9	5.51	4		
Undeclared	27								
Postsecondary	65								
Guests/Sr. Citizens	3								
<i>Subtotal</i>								496	9
Total	2,143	76	163		239	141.81	87		716

* Includes faculty with F-T contracts that include some administration or coaching.

Academic Majors 2015



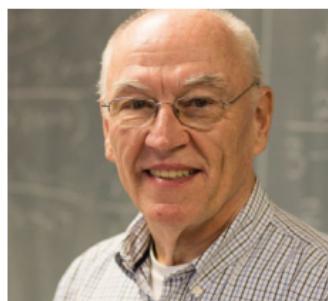
Fall 2015 Enrolled Majors, Teaching Faculty & Graduates

School	First Major	Instructional Faculty				Graduates			
Department/Program	Total	Contract Status			FTE	Doc.	Bac.	Assoc.	Grad.
		F-T*	P-T	Adj.	Total				
Arts & Humanities	217	16	24	40	23.46	14	50		
Art and Design	68	3	5	8	4.48	0	15		
Communication	56	3	5	8	4.18	3	12		
English and Modern Lang.	34	4	9	13	6.97	4	9		
History and Political Sci.	32	3	0	3	2.88	3	7		
Music	27	3	5	8	4.96	3	7		
Business	642	8	40	48	19.62	22	181	4	76
Accounting	36							7	
Business	113	7	4	11	5.79	5	22	4	
<u>Business Admin (GPS)</u>	288	0	19	19	6.08	2	152		
Graduate Business	205	1	17	18	7.75	15			75
Education/Prof. Studies	514	21	62	83	25.93	15	127	1	50
Early Childhood Ed.	89	6	15	21	8.60	6	12		
Intervention Specialist	27							13	
Middle Childhood Ed.	13							7	
Exercise Studies	29							6	
Phys./Health Education	6	5	8	13	2.40	0			
Sports Mgmt.	15							2	
Family & Cons. Sci.	7	1	0	1	.92	1	2	1	
Social Work	50	2	4	6	2.42	1	19		
Social Work (deg. comp.)	159	1	12	13	4.13	1	66		
<u>Intervention Spec. (MAEd)</u>	57								16
<u>Curriculum & Inst. (MAEd)</u>	0								2
<u>Prof. Ed. License (MAEd)</u>	35	6	23	29	7.47	6			32
Workshops/certificates	27								
Natural/Social Sci.	330	20	8	28	21.34		73		
Biology	125	6	0	6	5.53	5	23		
Chemistry/Phy. Sci.	11	3	1	4	3.40	3	3		
Computer Science	56	2	0	2	2.25	2	6		
Criminal Justice	33	1	0	1	1.05	0	10		
Engineering	30	2	0	2	1.50	1			
Mathematics	24	3	3	6	3.89	3	12		
Psychology	44	3	1	4	3.73	3	16		
Public Safety Admin.	5								
Sociology	2	0	0	0	.00	0	3		
Nursing	194	5	3	8	6.87	2	39	11	
Commun. Sci. and Disorders	5	0	0	0	.25	0			
Nursing	151	6	0	6	5.59	0	33		
<u>Nursing (deg. comp.)</u>	38	1	1	2	1.03	2	6		
Theology/Philosophy	123	6	15	21	8.66	10	42	11	
Christian Ministry	89	1	9	10	2.58	1	33		
Religion and Philosophy	10	5	4	9	5.25	6	6		
Practical Theology (MMin)	24	0	2	2	.83	2			11
Other	111	4	10	14	9.23	4			3
General Studies (GPS)	0	2	5	7	2.93	2			3
Miscellaneous	0	2	5	7	6.31	3			
Undeclared	25								
Postsecondary	75								
Guests/Sr. Citizens	11								
Subtotal	509	8	137						
Total	2,131	80	162	242	115.11	84			

*Includes faculty with F-T contracts that include some administration or coaching .

Faculty and Staff

FACULTY



2015 President's Award for Excellence in Teaching

Wayne A. Yerxa, M.B.A.
Associate Professor of Business

Fall 2014 Faculty by Status by Teaching Load:

Status	Full-time	Part-time	Adjunct	
# Faculty	61	18*	11**	152
Total	79		163	242

*Includes administrators with part-time teaching.

**Regular part-time teaching at least 12 hours.

Rank and Salary of Full-Time Teaching Faculty:

Rank	Male	Female	Salary*	
Professor	29	74%	\$63,520	44%
Assoc. Prof.	11	69%	\$52,854	18%
Asst. Prof.	12	46%	\$47,670	29%
Instructor	0	0%	\$41,356	9%
Total	52	58%	\$54,980	100%

*Merit and department chair pay not included; based on 9-month salary.

Mean Age of F-T Teaching Faculty with Rank: 51

Doctoral Degrees of F-T Teaching Faculty: 48/72 = 67%

Mean Credit Hour Load for Traditional Undergraduates:

Fall 2014	Spring 2015	Fall 2015
13.93	13.86	14.96

FTE Student/Faculty Ratio:	2013	2014	2015
Undergraduate Traditional	12.8/1	13.7/1	15.3/1
Undergraduate Non-Traditional	21.9/1	16.0/1	25.0/1
Total Undergraduate	14.4/1	14.2/1	16.9/1
Graduate	11.8/1	11.7/1	22.9/1
Grand Total	13.9/1	13.8/1	17.7/1

Faculty and Staff	Full-Time	Part-Time	Total
Classification			
Faculty	83	87%	95
Exec./Admin. Fac.*	11	100%	11
Teaching Faculty	72	86%	84
Staff	194	89%	218
Exec/Admin/Mgr - Staff	37	100%	37
Other Professionals	81	93%	87
Sec./Clerical	41	87%	47
Skilled Craft	9	90%	10
Service/Maint.	26	70%	37
Total**	277	88%	313
			100%

*F-T- administrative faculty, including 2 with P-T teaching responsibilities.

**Total MVNU F-T employees is 311 (204 staff/16 admin faculty/91 teaching faculty).



2015 Faculty Members of the Year

*John M. Nielson, B.D.
Associate Professor of Religion*



*W. Brett Wiley, Ph.D.
Associate Professor of English*

STAFF



2015 Staff Member of the Year

*Tracy Waal, B.A.
Director of Traditional Admissions*

ACADEMIC AFFAIRS

Accreditation: The Higher Learning Commission (2018-19)
230 S. LaSalle, Suite 7-500, Chicago, IL 60604
800-621-7440; www.hlcommission.org

Courses Offered by Class Level: 2014-15

0000	1000	2000	3000	4000	5000	6000	Total
11	341	263	424	199	13	185	1,436
1%	24%	18%	30%	14%	1%	13%	100%

Total Number of Classes Taught 2013-14: 1,479

Degrees Awarded:

	2014		2015	
Associate	9	1%	8	1%
Bachelor	496	69%	509	78%
Master of Arts in Ed.	93	13%	50	8%
Master of Business Admin.	84	12%	75	11%
Master of Ministry	26	4%	11	2%
Master of Science in Mgt.	8	1%	1	<1%
Total (from 7/1 to 6/30)	716	100%	654	100%

Library/ERC Holdings:

	2013-14	2014-15
Volumes	100,950	160,541
Microforms	0	18
Periodicals [Titles]	[271]	[215]
Non-print	3,962	4,406
Electronic Books	2,514	2,514
Total*	107,641	167,479

* OhioLINK provides access to 50 million library items, 20 million journal articles, 100,000 e-books, and nearly 50,000 theses and dissertations across all disciplines.

Operating Budget and University Advancement

ANNUAL OPERATING BUDGET

Revenue	2014-15 Budget	2015-16 Budget
Traditional tuition and fees	\$27,005,600	\$29,024,600
GPS tuition and fees	9,000,000	8,850,918
Traditional financial aid	-13,462,500	-16,056,000
GPS financial aid	-10,000	-12,000
Net Revenue	\$22,533,100	\$21,807,518
Church revenue	1,500,000	1,500,000
Gifts, grants, miscellaneous	622,800	634,737
Auxiliaries	7,117,720	7,660,400
Investment return	330,000	125,000
Total revenue	\$32,103,620	\$31,727,655
Expenditures		
Salaries, wages, and benefits	\$20,841,491	\$19,509,640
Service	3,658,365	3,440,389
Supplies	812,847	1,341,858
Meetings, transportation, and meals	2,995,074	2,775,580
Occupancy and office expense	2,122,911	2,336,950
Furn., equip., rental, maintenance	542,303	534,102
Miscellaneous	257,948	265,675
Reserve	600,000	203,873
Mandatory transfers (int. & prin. exp.)	1,062,459	893,750
Operating budget cut	-500,000	
Capital expenditures	581,683	565,838
Total*	\$32,975,081	\$31,867,655
Surplus (deficit)	-871,461	-140,000

* Does not include depreciation expense of \$2,400,000.

UNIVERSITY ADVANCEMENT

Endowment Funds as of:	5/31/2014	5/31/2015
General:	\$2,057,692	\$2,108,241
Restricted:		
Scholarships	10,765,588	11,914,499
Energy Endowment	819,296	842,696
Other	1,438,337	1,480,406
Total*	\$15,080,954	\$16,345,843

**Includes endowment funds held by MVNU's endowment managers and quasi-endowment funds held by MVNU.*

East Central Region Church Giving:

District as of:	5/31/2014	5/31/2015
Eastern Kentucky	\$ 76,580	\$ 79,110
East Ohio	139,163	138,134
North Central Ohio	233,913	287,858
Northwest Ohio	270,146	268,256
South Central Ohio	274,290	281,252
Southwest Ohio	267,694	271,875
West Virginia North	102,862	104,374
West Virginia South	117,195	130,183
Total	\$1,481,842	\$1,561,042





CAMPUS MINISTRIES

Mission Trip Participants

Belize	15
Florida	25
Guyana	15
Indianapolis	15
Swaziland	11
Texas	11

CoSMO

There are 17 ministries called CoSMO (Community Service and Ministry Opportunities). These groups serve children, teens, the developmentally disabled, and the elderly. In 2014-15 about 230 students were involved.

M2540

The 2015-16 M2540 mission initiative focuses are as follows:

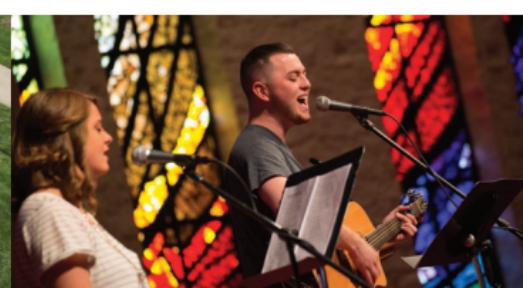
October	Swaziland
November	Food For The Hungry of Knox County
January	Knox Education
February	Belize Student Scholarships
March	Belize Clean Water Coalition

Campus Ministries

The Campus Ministries division offers freshman small groups, upperclassmen mentoring and spiritual retreats, and two evening services: Practicing Spiritual Disciplines, and Worship in Song and Scripture.

CAMPUS FACILITIES

Building	Const.	Renov.	Building	Const.	Renov.
Academic Classroom:					
Buchwald Center	1904	2009	Central Complex	1976	1992
Hunter Hall	1940	2011	Student Health Services	1977	2007
Faculty Hall	1970	2003	Cougar Corner Bookstore	1984	1996
Regents Hall	1984	2011	Chapel/Fine Arts Cntr.	1989	1991
Jetter School of Business	1990	2008	Welcome Center	1992	
Jennie K. Moore	2000	2004	Campus Storage	1994	
Administrative:					
Lakeholm Admin.	1870	2007	Library/Lrn. Res. Cntr.	1996	2015
Founders Hall	1968	2008	Indoor Hitting Fac.	1998	
Parry Business Services	1977	1996	Morrison Facilities	2011	
Academic Services	1978	2005	Ariel Arena	2013	
General Service:					
Historical Ice House	1870	1997	225 S. Main St.	1920	
The Barn	1930	2008	General Service cont.:		
President's Gst. House	1950	1998	Central Complex	1976	1992
Hyson Campus Center	1968	2011	Student Health Services	1977	2007
Glen Road Apartments	1968		Cougar Corner Bookstore	1984	1996
Couchenour House	1968	2004	Chapel/Fine Arts Cntr.	1989	1991
Prince Student Union/	1969	2004	Welcome Center	1992	
Gym/Donoho Rec. Center			Campus Storage	1994	
Pinecrest Farm			Library/Lrn. Res. Cntr.	1996	
Mount Vernon Grand / Hotel	2015		Indoor Hitting Fac.	1998	
Student Housing:			Morrison Facilities	2011	
Pioneer Hall			Ariel Arena	2013	
Oakwood Hall			225 S. Main St.	1920	
Galloway Hall			Student Housing:		
Redwood Hall			Pioneer Hall	1968	2005
Cedar Apts. (3)			Oakwood Hall	1969	2005
Maplewood Apts. (3)			Galloway Hall	1972	2005
Elmwood Apts. (3)			Redwood Hall	1998	
Birch Apts. (3)			Cedar Apts. (3)	1975	2008
Spruce Apts. (2)			Maplewood Apts. (3)	1976	2008
Rosewood Apts. (3)			Elmwood Apts. (3)	1977	
Cypress Apts. (2)			Birch Apts. (3)	1988	1994
Total # of Acres:			Spruce Apts. (2)	1994	
			Rosewood Apts. (3)	1995	1996
			Cypress Apts. (2)	2000	
			Total # of Acres:		
				327	



SENIOR LEADERSHIP TEAM

Henry W. Spaulding II,
President and Chief Executive Officer

B. Barnett Cochran,
Vice President for Academic Affairs and Chief Academic Officer

Robert P. Hamill,
Vice President for Finance and Chief Financial Officer

Joseph D. Noonan,
Vice President for Student Life

Scott A. Peterson,
Vice President for University Relations



800 Martinsburg Road,
Mount Vernon, OH 43050

Tele. 740-392-6868
Fax 740-397-2769
www.mvnu.edu

Prepared by
Institutional Effectiveness Office
Randie L. Timpe, Assistant to the President (ext. 4122)