

FACT SHEET 2014-2015

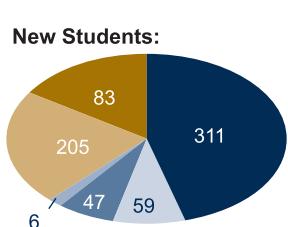
MOUNT VERNON
NAZARENE UNIVERSITY

Life Changing





MVNU Average ACT Score:



Total Enrollment by Classification:

Classif.	2013		2014		2014			
	Total	Total	Trad		Non-Trad		Total	
			M	F	M	F	M	F
FR	363	463	148	232	27	56	175	288
SO	232	264	101	144	12	7	113	151
JR	851	616	92	131	101	292	193	423
SR	328	360	123	198	15	24	138	222
PS	50	65	28	37			28	37
GU/SC	5	3	1	1			2	1
Grad	400	372			117	255	117	255
Subtotal			493	743	272	635	766	1,377
Total	2,229	2,143	1,236		907		2,143	

2014 MVNU Retention Rate: 82%

Total Enrollment by Degree Status:

	F-T		P-T		Total		FTE
	M	F	M	F	M	F	
Undergraduates							
FR (incoming)	117	194			311		321.3
Other 1st, degree-seek	28	35	3	3	69		65.9
All other degree-seeking	359	646	112	206	1,323		1,196.5
Total degree-seeking	504	875	115	209	1,703	1,583.7	
All non-degree seeking	4	9	26	29	68		58.9
Total undergraduates	508	884	141	238	1,771	1642.6	
Total graduates	63	127	54	128	372	308.6	
Total all students	571	1,011	195	366	2,143	1951.2	

Historical Headcount:

Year	Trad	Non-Trad	Grad	Total
2012	1,236	520	511	2,267
2013	1,232	597	400	2,229
2014	1,236	537	370	2,143

Non-Traditional Students:

Site Location	Undergraduate	Graduate	Total
Columbus-New Albany	94	130	224
Mansfield	108	3	111
Mount Vernon (downtown)		9	9
Mount Vernon (main)	79	66	145
Newark	135	19	154
Online	133	129	262
Video-conferencing		2	2
Total	549	358	907

Total Enrollment by Ethnicity:

Ethnicity	FF	Trad	Non-Trad	Grad	Total	
Am. Ind./Alaska	1	1	1	1	3	0%
Asian	3	8		4	12	1%
Black	10	39	35	40	114	5%
Hispanic	9	24	9	5	38	2%
Haw./Pac. Isl.		1	2		3	0%
Non-Res. Alien	6	23		2	25	1%
Two or more	10	11	1		12	1%
White	262	1,060	406	287	1,753	82%
Unknown	10	69	83	31	183	9%
Total	311	1,236	537	370	2,143	100%

Age and Gender:

Age	Trad		Non-Trad		Grad		Total
	M	F	M	F	M	F	
<18	13	25					38
18-19	179	292					471
20-21	189	307	2	7			505
22-24	93	103	17	34	3	30	280
25-29	12	8	44	101	14	44	223
30-34	1		49	72	6	21	149
35-39	3	3	47	82	4	18	157
40-49	2	4	50	124	7	38	225
50-64		1	22	47	7	13	90
>64	1				2	1	5
Unknown							
Total	493	743	231	469	42	165	2,143

Geographic Distribution:

State of Residence	2013		2014	
	Total	%	Total	%
Ohio	2,059	92%	1,976	92%
West Virginia	28	1%	36	2%
Pennsylvania	24	1%	16	1%
Michigan	18	1%	14	1%
Kentucky	16	1%	16	1%
Indiana	11	1%	7	0%
Other US	56	3%	48	2%
Foreign Countries*	17	1%	30	1%
Total*	2,229	100%	2,143	100%

* Includes 29 states & 12 foreign countries/US territories (Bermuda, Columbia, Ghana, Honduras, Ireland, Jamaica, New Zealand, Puerto Rico, Republic of South Korea, South Africa, Tanzania, and Thailand).

Most Popular Denominations:

Denomination	2013		2014	
	Total	%	Total	Trad
Nazarene	532	24%	507	24%
Non-denominational	191	9%	196	9%
Christian	178	8%	191	9%
Baptist	194	9%	173	8%
Catholic	120	5%	127	6%
United Methodist	130	6%	122	6%
Church of Christ	49	2%	54	3%
Total	507	24%	1976	92%
2014			260	12%

Nazarene, State and County:

Student Status	Nazarene	Ohio	Knox County	
FR (first-time)	101	32%	274	88%
Traditional	439	36%	1086	86%
Non-Traditional	28	5%	532	99%
Graduate	40	14%	358	97%
Total	507	24%	1976	92%
2014			260	12%

MVNU has been ranked:

11th on The Affordable College Foundation's list of the Best Online Christian Colleges for 2015.

77th on Educate to Career's 2015 index of best value schools. This places MVNU in the top 7% of all colleges indexed.

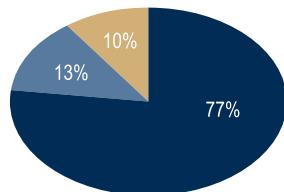
13th on BestColleges.com list of The Best Colleges for Intramural Sports.



TUITION/FINANCIAL AID

Full-Time:	2013-14	2014-15
Tuition (Traditional)	\$23,690	\$24,400
Room/Apartment	3,900	4,056
Board	3,080	3,204
Technology Fee		250
Per Credit Hour	658	678

- Tuition
- Room
- Board



2013-14 Financial Aid:

1,814 undergraduates (92%) received \$35,324,225 in aid, including work-study, averaging \$19,473 per undergraduate. 380 graduate students (47%) received \$6,034,921 in aid, averaging \$15,881 per graduate student.

Government:	2012-13		2013-14	
Loans	\$19,818,271	48%	\$21,025,194	49%
Scholarship/Grant	4,594,462	11%	4,506,444	10%
Employment	220,374	<1%	164,765	<1%
MVNU:				
Scholarship/Grant	13,396,271	33%	\$14,472,158	34%
Employment	593,076	1%	712,100	2%
Other:				
Scholarship/Grant	1,609,948	4%	1,005,302	2%
Private Loan	1,010,804	3%	1,226,976	3%
Total	\$41,243,206	100%	\$43,113,939	100%

STUDENT LIFE

Honor Societies by Type and Beginning Date:

National:	Alpha Chi Omega Delta	1978
Nazarene:	Phi Delta Lambda	1976
Departmental:	Delta Mu Delta (Business)	1976
	Sigma Tau Delta (English)	2005
	Psi Chi (Psychology)	2010
	Sigma Theta Tau (Nursing)	2013

On-Campus Residents:	2013		2014	
# Residents (% Trad Undergrad)	986	80%	991	80%
Resident Hall Capacity (% Full)	1,146	86%	1,146	86%

Resident Student Participation:	2012-13		2013-14	
Female Intramurals	481	63%	452	68%
Male Intramurals	425	90%	827	175%

Student Life Contacts:	2013-14	
Individual Counseling Contacts*	1,331	
Provided Training Seminars	216	
Individual Career Contacts	203	
Events (Workshops, Information Sessions, Career Fairs, etc.)	79	
Student Health Visits	1,036	

*Includes professional/clerical staff.

Student Body and Class Presidents:

Ethan Briggs, Student Government Association President
Morgan Wade, Senior Class President
Carley Phillips, Junior Class President
Bailey Hardin, Sophomore Class President
Alexis Mahan, Freshman Class President

ATHLETICS



National: NAIA
Mascot: Cougars
Colors: Blue and Green
Conference: Crossroads League

Athletic Teams:	M	F	Season
Soccer	X	X	Fall
Volleyball		X	Fall
Cross Country	X	X	Fall
Golf	X	X	Fall/Spring
Basketball	X	X	Winter
Baseball	X		Spring
Softball		X	Spring
Track and Field	X	X	Spring

Facilities:

Ariel Arena - Basketball, Volleyball
Donoho Recreation Center - Intramurals
Cougar Field - Baseball, Soccer, Softball

Athletic Director:

Keith Veale

Sports Info Director:

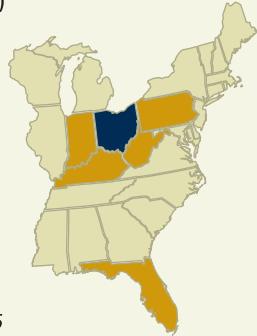
Kirk McDonnell



ALUMNI

Geographic Distribution of Alumni by Top Seven States:
(Includes only alumni with current addresses.)

Top Seven States	2014
Ohio	13,744 74%
West Virginia	501 3%
Pennsylvania	430 2%
Florida	407 2%
Indiana	304 2%
Kentucky	257 1%
Texas	250 1%
All Other	2,723 15%



Total # of living alumni: 19,283

Total # of known correct addresses: 18,616



2014 DISTINGUISHED ALUMNI SERVICE AWARD

Jeffrey Blackwell
Cincinnati Chief of Police
('06 BBA)

Academic Majors 2013

Academic Majors 2014



Fall 2013 Enrolled Majors, Teaching Faculty & Graduates

Rankings of the ten most popular traditional baccalaureate majors in 2013.

School	First Major	Instructional Faculty			Graduates			
Department/Program	Total	Contract Status		FTE	Doc	Bac	Assoc	Grad
		F-T*	P-T/Adj	Tot				
Arts & Humanities	212	17	33	50	25.43	19	49	
Art	26	2	4	6	3.05		7	
Communication ⁸	53	4	7	11	4.81	5	12	
English	32	3	8	11	5.79	7	7	
Graphic Design	33	1	1	2	1.13		10	
History	26	3	2	5	3.23	3	7	
Modern Language	15	1	2	3	1.40	1	3	
Music	27	3	9	12	6.03	3	3	
Business	566	16	23	39	28.56	12	142	1
Accounting	33	1		1	1.17		4	
Business ³	99	5		5	4.56	2	20	1
Business Admin (BBA)	260	3	20	23	10.34	2	118	
<u>MBA</u>	164	7	3	10	12.50	8		112
<u>MSM</u>	10							5
Education/Prof Stds	689	26	42	68	42.72	17	110	1
Early Childhood Ed. ⁴	80	8	11	19	15.19	6	18	
Intervention Specialist ⁹	38						12	
Middle Childhood Ed. ^{10,5}	37						11	
Exercise Studies	19						6	
Physical Education	5	6	8	14	3.41		5	
Sports Mgmt.	12						5	
Family & Cons. Sci.	14	1	2	3	1.63	1	6	1
Social Work ⁶	58	2	4	6	3.13	2	10	
Social Work (deg comp)	230	2	8	10	5.62	1	37	
<u>MAEd (ISG)</u>	59							46
<u>MAEd (CUI)</u>	2							20
<u>MAEd (PEL)</u>	104	7	9	16	13.74	7		73
Other/Certificate	31							
Natural/Social Sci.	271	19	6	25	20.98	19	50	
Biology ²	102	6		6	5.77	5	15	
Chemistry/Phy. Sci.	19	3	1	4	3.14	3	5	
Computer Science	34	2		2	1.75	2	3	
Criminal Justice ^{10,5}	35	1	1	2	1.00		11	
Mathematics	28	2	4	6	4.19	4	1	
Psychology ⁷	47	4		4	4.13	4	14	
Sociology	6	1		1	1.00	1	1	
Nursing¹	158	4	3	7	5.66	1	28	
Theology/Philosophy	159	9	17	26	13.77	11	23	12
Christian Ministry	50	2	8	10	4.47	2	18	
Philosophy	5	1	1	2	1.25	1	1	
Religion ⁵	74	5	4	9	5.35	4	4	
<u>MMin (PRT)</u>	30	1	4	5	2.71	4		12
Other	174	15	15	9.36	4			
Non-Trad (Gen Ed)	99	7		7	5.27	2		
Interdisciplinary Studies	1		8	8	4.08	2		
Undeclared	23							
Postsecondary	50							
Guests	1							
Subtotal					402	2	268	
Total	2,229	91	139	230	146.48	83	672	

* Includes faculty with F-T contracts that include some administration or coaching.

Fall 2014 Enrolled Majors, Teaching Faculty & Graduates

Rankings of the ten most popular traditional baccalaureate majors in 2014.

School	First Major	Instructional Faculty			Graduates				
Department/Program	Total	Contract Status	F-T* P-T/Adj	Tot	FTE	Doc	Bac	Assoc	Grad
		F-T*	P-T/Adj	Tot					
Arts & Humanities	207	17	26	43	24.55	16	58	1	
Art and Design ⁵	60	3	5	8	3.81	0	18		
Communication ⁹	53	3	5	8	5.02	3	11		
English and Modern Lang.	37	5	8	13	7.02	6	14		
History and Political Sci.	32	3	0	3	2.92	3	6		
Music	25	3	8	11	5.78	4	4	1	
Business	641	12	30	42	28.29	18	197	2	92
Accounting	23							12	
Business ³	102	5	2	7	6.02	3	25	2	
Business Admin (BBA)	318	1	25	26	10.45	6	160		
<u>MBA</u>	196	6	3	9	11.81	9			88
<u>MSM</u>	2								4
Education/Prof Stds	587	18	64	82	41.12	17	136	1	93
Early Childhood Ed. ^{7,5}	84	6	18	24	13.78	5	21	1	
Intervention Specialist	32							8	
Middle Childhood Ed.	18							15	
Exercise Studies	28							6	
Physical Education	8	0	14	14	3.02	0	1		
Sports Mgmt.	12							7	
Family & Cons. Sci.	10	1	1	2	1.04	2	6		
Social Work ^{7,5}	54	2	2	4	3.21	1	18		
Social Work (deg. comp.)	185	2	16	18	7.24	1	54		
<u>MAEd (ISG)</u>	40								24
<u>MAEd (CUI and ETP)</u>									9
<u>MAEd (PEL)</u>	66	7	13	20	12.84	8			60
Workshops/certificates	50								
Natural/Social Sci.	323	17	6	23	20.45	16	53		
Biology ²	124	6	0	6	5.90	5	17		
Chemistry/Phy. Sci.	17	3	1	4	3.27	3	2		
Computer Science ¹⁰	40	2	0	2	2.89	2	5		
Criminal Justice	39							9	
Engineering	21	0	1	1	.50	0			
Mathematics	23	2	2	4	3.77	3	6		
Psychology ⁸	55	4	2	6	4.13	3	11		
Sociology	4								3
Nursing¹	173	5	2	7	6.87	1	21		
Theology/Philosophy	116	7	19	26	11.05	14	31	26	
Christian Ministry ⁴	91	2	9	11	3.24	3	24		
Religion and Philosophy	11	5	5	10	6.14	6	7		
<u>Min (PRT)</u>	14	0	5	5	1.67	5			26
Other	96	0	16	16	9.45	5			5
General Studies	1	0	7	7	3.94	1			
Interdisciplinary Studies		0	9	9	5.51	4			
Undeclared	27								
Postsecondary	65								
Guests/Sr. Citizens	3								
Subtotal									496
Total	2,143	76	163	239	141.81	87			716

* Includes faculty with F-T contracts that include some administration or coaching.



FACULTY



2014 President's Award for Excellence in Teaching

Alexander Varughese, Ph.D.
Professor of Biblical Literature



Amy M. Biggs, Ed.D.
Associate Professor of Education

Fall 2014 Faculty by Status:

Status	Full-time	Part-time	Adjunct	Total
# Faculty	76	17*	19**	144
Total	93		163	256

*Includes 2 administrators with part-time teaching.

**Regular part-time teaching at least 12 hours.

Rank and Salary of Full-Time Teaching Faculty:

Rank	Male	Female	Salary*
Professor	28 72%	11 28%	\$63,415 48%
Assoc Prof	9 60%	6 40%	52,224 19%
Asst Prof	12 54%	10 45%	46,161 27%
Instructor		5 100%	38,108 4%
Total	49 60%	32 40%	\$52,742 100%

*Merit and department chair pay not included; based on 9-month salary.

Mean Age of F-T Teaching Faculty with Rank: 52

Doctoral Degrees of F-T Teaching Faculty: 49/75=65%

Mean Credit Hour Load for Traditional Undergraduates:

Fall 2013	Spring 2014	Fall 2014
14.03	13.73	13.93

FTE Student/Faculty Ratio:	2012	2013	2014
Undergraduate Traditional	12.6/1	12.8/1	13.7/1
Undergraduate Non-Traditional	22.2/1	21.9/1	16.0/1
Total Undergraduate	14.1/1	14.4/1	14.2/1
Graduate	16.8/1	11.8/1	11.7/1
Grand Total	14.7/1	13.9/1	13.8/1

Faculty and Staff	Full-Time	Part-Time	Total
Classification			
Faculty	92 88%	13 12%	105 31%
Exec./Admin. Fac.*	11 100%		11 3%
Teaching Faculty	81 86%	13 14%	94 28%
Staff	183 79%	49 21%	232 69%
Exec/Admin/Mgr - Staff	31 100%		31 9%
Other Professionals	85 72%	33 28%	118 35%
Sec./Clerical	35 83%	7 17%	42 12%
Skilled Craft	10 100%		10 3%
Service/Maint.	22 71%	9 23%	31 9%
Total**	275 82%	62 18%	337 100%

*F-T administrative faculty, including 2 with P-T teaching responsibilities.

**Total MVNU F-T employees is 311 (204 staff/16 admin faculty/91 teaching faculty).



2014 Faculty Member of the Year

Yvonne R. Schultz, Ph.D.
Associate Professor of English

STAFF



2014 Staff Member of the Year

Marcy Rinehart, B.A.
WNZR Station Manager

ACADEMIC AFFAIRS

Accreditation: The Higher Learning Commission (2018-19)
230 S. LaSalle, Suite 7-500, Chicago, IL 60604
(800) 621-7440; www.hlcmission.org

Courses Offered by Class Level: 2014-15

0000	1000	2000	3000	4000	5000	6000	Total
11	291	252	426	259	33	207	1,479
.7%	19.7%	17.0%	28.8%	17.5%	2.2%	14.0%	100.0%

Total Number of Classes Taught 2013-14: 1,532

Degrees Awarded:	2013	2014
Associate	2	1%
Bachelor	402	60%
Master of Arts in Ed.	139	21%
Master of Business Admin.	112	17%
Master of Ministry	12	2%
Master of Science in Mgt.	5	1%
Total (from 7/1 to 6/30)	672 100%	716 100%

Library/ERC Holdings:	2013-14	2014-15
Volumes	101,531	100,950
Microfiche	11,100	0
Periodicals [Titles]	[271]	[215]
Non-print	3,905	3,962
Electronic Books	2,514	2,514
Total*	119,321	107,641

*OhioLINK provides access to 17,000 electronic journal titles, 81,000 electronic books and 50 million library items.



ANNUAL OPERATING BUDGET

	2013-14	2014-15
Revenue	Budget	Budget
Traditional tuition and fees	28,231,583	\$27,005,600
GPS tuition and fees	10,410,651	9,000,000
Traditional financial aid	-12,662,547	-13,462,500
GPS financial aid	-38,915	-10,000
Net Revenue	25,940,772	22,533,100
Church revenue	1,600,000	1,500,000
Gifts, grants, miscellaneous	637,800	622,800
Auxiliaries	7,280,220	7,117,720
Investment return	330,000	330,000
Total revenue	\$35,788,792	\$32,103,620
Expenditures		
Salaries, wages, and benefits	\$22,765,777	\$20,841,491
Service	3,785,365	3,658,365
Supplies	857,847	812,847
Meetings, transportation, and meals	2,995,074	2,995,074
Occupancy and office expense	2,686,976	2,122,911
Furn., equip., rental, maintenance	542,303	542,303
Miscellaneous	257,948	257,948
Reserve	572,582	600,000
Mandatory transfers (int. & prin. exp.)	812,459	1,062,459
Operating budget cut		-500,000
Capital expenditures	731,683	581,683
Total*	\$36,008,014	\$32,975,081
Surplus (deficit)	-219,222	-871,461

* Does not include depreciation expense of \$2,400,000.

UNIVERSITY ADVANCEMENT

Endowment Funds as of:	5/31/2013	5/31/2014
General:	\$1,961,611	\$2,057,692
Restricted:		
Scholarships	9,797,711	10,765,588
Energy Endowment	753,327	819,296
Other	1,341,012	1,438,337
Total*	\$13,853,661	\$15,080,954

* Includes endowment funds held by MVNU's endowment managers and quasi-endowment funds held by MVNU.

East Central Region Church Giving:

District as of:	5/31/2013	5/31/2014
Eastern Kentucky	\$ 81,224	\$ 76,580
East Ohio	146,946	139,163
North Central Ohio	279,047	233,913
Northwest Ohio	217,491	270,146
South Central Ohio	285,984	274,290
Southwest Ohio	308,840	267,694
West Virginia North	104,721	102,862
West Virginia South	135,035	117,195
Total	\$1,559,228	\$1,481,842

CAMPUS MINISTRIES

Mission Trip Participants

Belize	14
Swaziland	11
Florida	35
Turkey Creek	15

CoSMO

There are 16 ministries called CoSMO (Community Service and Ministry Opportunities). These groups serve children, teens, the developmentally disabled, and the elderly. In 2013-14, about 300 students were involved.

M2450

The 2014-15 M2450 mission initiative focuses are as follows:

September	Knox Education
October	Swaziland
November	Knox Needs (Food for the Hungry)
February	Belize Student Scholarships
March	Belize Water Coalition

Campus Ministries

The Campus Ministries division offers a mentoring program, upperclassmen spiritual retreats, and three new evening services: Practicing Spiritual Disciplines, Word and Table, and Worship in Song and Scripture.

CAMPUS FACILITIES

Building	Const.	Renov.	Building	Const.	Renov.
Academic Classroom:					
Buchwald Center	1904	2009	Central Complex	1976	1992
Hunter Hall	1940	2011	Student Health Services	1977	2007
Faculty Hall	1970	2003	Cougar Corner Bookstore	1984	1996
Regents Hall	1984	2011	Chapel/Fine Arts Cntr.	1989	1991
Jetter School of Business	1990	2008	Welcome Center	1992	
Jennie K. Moore	2000	2004	Campus Storage	1994	
			Library/Lrn. Res. Cntr.	1996	2008
Administrative:					
Lakeholm Admin.	1870	2007	Indoor Hitting Fac.	1998	
Founders Hall	1968	2008	Morrison Facilities	2011	
Parry Business Services	1977	1996	Ariel Arena	2013	
Academic Services	1978	2005	225 South Main Street	1920	
Student Housing:					
Pioneer Hall	1968	2005			
Historical Ice House	1870	1997			
The Barn	1930	2008			
President's Gst. House	1950	1998			
Hysom Campus Center	1968	2011			
Glen Road Apartments	1968				
Division Street Apartments	1968				
Couchenour House	1968	2004			
Prince Student Union/	1969	2004			
Gym/Donoho Rec. Center					
Total # of Acres:					





Life Changing

SENIOR LEADERSHIP TEAM

Henry W. Spaulding II, President and Chief Executive Officer

*B. Barnett Cochran, Vice President for Academic Affairs
and Chief Academic Officer*

Robert P. Hamill, Vice President for Finance and Chief Financial Officer

Scott A. Peterson, Vice President for University Relations

*Brock C. Schroeder, Vice President for Graduate
and Professional Studies and Enrollment*

Lanette M. Sessink, Vice President for Student Life

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Prepared by
Institutional Effectiveness Office
Randie Timpe, Assistant to the President (ext. 4122)