

FACT SHEET 2012-2013

MOUNT VERNON NAZARENE UNIVERSITY

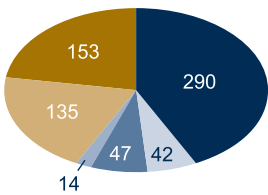
Life Changing









Fall 2012 Enrollment

MVNU Average ACT Score: 2011: 23.1 2012: 23.2
National Average: 21.1

New Students:



Traditional		Non-Traditional	
 FF		 FR-SR	
 TR		 GRAD	
 PS/GU			
 RE-AD			
393		288	
<hr/>			
Total = 681			

Total Enrollment by Classification:

Classif.	2011 Total	2012 Total	2012					
			Trad		Non-Trad		Total	
			M	F	M	F	M	F
FR	428	341	129	202	6	4	135	206
SO	297	296	108	179	2	7	110	186
JR	790	779	119	170	135	355	254	525
SR	351	289	98	180	4	7	102	187
PS	78	48	16	32			16	32
GU/SC	4	3	1	2			1	2
Grad	626	511			172	339	172	339
Subtotal			471	765	319	712	790	1,477
Total	2,574	2,267	1,236		1,031		2,267	

MVNU Retention Rate: 2012: 76%

Total Enrollment by Degree Status:

	F-T		P-T		Total	FTE
Undergraduates	M	F	M	F		
First-time freshmen (FF)	110	180			290	299.2
Other 1st yr, degree-seek	24	25	1	1	51	
All other degree-seeking	384	713	82	185	1,364	
Total degree-seeking	518	918	83	186	1,705	1,634.0
All non-degree seeking	4	8	13	26	51	42.8
Total undergraduates	522	926	96	212	1,756	1,676.8
Total graduates	126	251	46	88	511	507.8
Total all students	648	1,177	142	300	2,267	2,184.6

Historical Headcount:

Year	Trad	Non-Trad	Grad	Total
2010	1,397	526	686	2,609
2011	1,343	605	626	2,574
2012	1,236	520	511	2,267

Non-Traditional Students:

Campus Site	Undergrad	Grad	Total
Newark	145	74	219
Main	93	119	212
Online Instruction	83	90	173
Mansfield	105	65	170
Polaris	41	98	139
Gahanna	51	55	106
Cincinnati	2	9	11
Marion		1	1
Total	520	511	1,031

Total Enrollment by Ethnicity:

Ethnicity	FF	Trad	Non-Trad	Grad	Total	
Am. Ind./Alaska	1	3	4	1	8	.4%
Asian	2	6		3	9	.4%
Black	13	35	52	54	141	6.2%
Hispanic	6	23	7	7	37	1.6%
Nat. Haw./Pac. Isl.		1			1	.1%
Non-Res. Alien	3	7		1	8	.4%
Two or more	5	17	5	7	29	1.3%
White	256	1,136	367	423	1,926	85.0%
Unknown	4	8	85	15	108	4.8%
Total	290	1,236	520	511	2,267	100%

Fall 2012 Enrollment



Age & Gender:

	Trad		Non-Trad		Grad		Total
Age	M	F	M	F	M	F	
<18	16	32					48
18-19	181	353		1			535
20-21	193	277	2	9		1	482
22-24	62	75	13	25	16	61	252
25-29	9	9	28	81	36	77	240
30-34	4	7	35	70	38	55	209
35-39	3	6	25	68	27	43	172
40-49	2	5	30	94	45	75	251
50-64	1		14	24	10	25	74
>64		1		1			2
Unknown						2	2
Total	471	765	147	373	172	339	2,267
	1,236		520		511		

Geographic Distribution:

State of Residence	2011		2012	
Ohio	2,400	93.3%	2,094	92.4%
Pennsylvania	38	1.5%	32	1.4%
West Virginia	34	1.3%	30	1.3%
Michigan	15	.6%	14	.6%
Indiana	14	.5%	13	.6%
Kentucky			13	.6%
Other US	52	2.0%	64	2.8%
Foreign Countries*	6	.2%	7	.3%
Total*	2,574	100%	2,267	100%

* Includes 32 states & 6 foreign countries/US territories (Canada, Columbia, Honduras, Ireland, Puerto Rico, and Republic of South Korea).

Most Popular Denominations:

Denomination	2011		2012		2012	
	Total		Total		Trad	Non-Trad
Nazarene	619	24%	548	24%	459	89
Baptist	217	8%	205	9%	113	92
Non-denominational	191	7%	192	8%	120	72
Christian	210	8%	189	8%	39	150
United Methodist	168	7%	141	6%	83	58
Catholic	132	5%	119	5%	36	83
Church of Christ	71	3%	52	2%	31	21

Nazarene Enrollment by District by Degree Status:

Ed. District	2011	2012	2012		
	Total	Total	Trad	Non-Trad	Grad
EKY	12	10	9		1
EO	29	27	23	1	3
NCO	181	160	122	11	27
NWO	86	67	64	1	2
SCO	124	110	80	10	20
SWO	69	58	54	2	2
WVN	20	19	19		
WVS	14	10	10		
US Off-Region	82	82	73	1	8
International	2	5	5		
Total	619	548	459	26	63

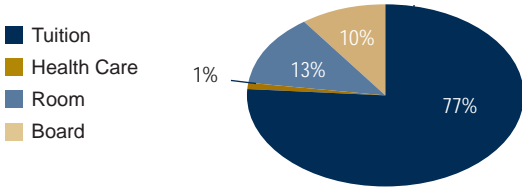
Nazarene, State & County:

Student Status	Nazarene		Ohio		Knox County	
FF	86	30%	259	89%	34	12%
Traditional	459	37%	1,088	88%	222	18%
Non-Traditional	26	5%	513	99%	47	9%
Graduate	63	12%	493	96%	55	11%
Total	548	24%	2,094	92%	324	14%

Tuition/Financial Aid & Student Life

TUITION/FINANCIAL AID

Full-Time:	2011-12	2012-13
Tuition (Traditional)	\$22,080	\$22,890
Room/Apartment	3,590	3,740
Board	2,840	2,960
Health Care	176	220
Per Credit Hour	789	636



2011-12 Financial Aid:

1,952 undergraduates (88%) received \$36,425,299 in aid, including work-study, averaging **\$18,661** per undergraduate. **537** graduate students (64%) received \$7,745,960 in aid, averaging **\$14,425** per graduate student.

Government:	2010-11		2011-12	
Loans	\$22,760,731	52%	\$23,149,329	52%
Scholarship/Grant	5,082,171	12%	4,382,406	10%
Employment	143,665	<1%	125,592	<1%
MVNU:				
Scholarship/Grant	11,972,559	27%	12,981,266	29%
Employment	807,820	2%	819,559	2%
Other:				
Scholarship/Grant	1,613,307	4%	1,592,091	4%
Private Loan	1,459,705	3%	1,121,016	3%
Total	\$43,839,958	100%	\$44,171,259	100%

STUDENT LIFE

Honor Societies by Type and Beginning Date:

National:	Alpha Chi Ohio Delta	1978
Nazarene:	Phi Delta Lambda	1976
Departmental:	Delta Mu Delta (Business)	1976
	Sigma Tau Delta (English)	2005
	Psi Chi (Psychology)	2010

On-Campus Residents:	2011		2012	
# Residents (% Trad Undergrad)	1,049	78%	987	80%
Resident Hall Capacity (% Full)	1,146	92%	1,146	86%

Resident Student Participation:	2010-11		2011-12	
Female Intramurals	438	52%	430	53%
Male Intramurals	476	87%	480	91%

Student Life Contacts:	2011-12	
Individual Counseling Contacts*	1,441	
Provided Training Seminars	162	
Individual Career Contacts	173	
Events (Workshops, Information Sessions, Career Fairs etc.)	59	
Student Health Visits	1,650	

*Includes professional/clerical staff.

Student Body and Class Presidents:

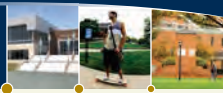
Lauren Percival, Student Government Association President

Lyndsey Hammond, Senior Class President

Hannah Arden, Junior Class President

Ethan Briggs, Sophomore Class President

TBD, Freshman Class President



ATHLETICS

National: NAIA & NCCAA
Mascot: Cougars
Colors: Blue and Green
Conference: Crossroads League



Athletic Teams:	M	F	Season
Soccer	X	X	Fall
Volleyball		X	Fall
Cross Country	X	X	Fall
Golf	X	X	Fall/Spring
Basketball	X	X	Winter
Baseball	X		Spring
Softball		X	Spring

Facilities:

Gym/PE Center - Basketball, Volleyball
Donoho Recreation Center - Intramurals
Cougar Field - Baseball, Soccer, Softball

Athletic Director:

Paul Swanson

Sports Info Director:

Dave Parsons

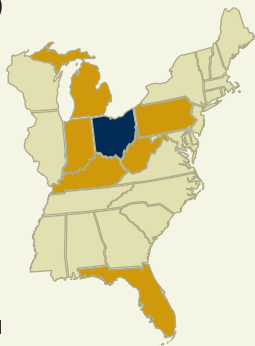


The MVNU baseball team captured the 2012 conference tournament title

ALUMNI

Geographic Distribution of Alumni by Top Seven States:
(Includes only alumni with current addresses.)

Top Seven States	2012	
Ohio	12,600	74%
West Virginia	445	3%
Pennsylvania	394	2%
Florida	346	2%
Indiana	261	2%
Kentucky	237	1%
Texas	229	1%
All Other	2,489	15%



Total # of living alumni: 18,473

Total # of known correct addresses: 17,001

2011 Distinguished Alumni Service Award:



*Rev. Eric Buell ('88) and
Dr. Tami (Parker '91) Buell*

Academic Majors 2011

Fall 2011 Enrolled Majors, Teaching Faculty & Graduates

Rankings of the ten most popular traditional baccalaureate majors 2011.

School	First Major	Instructional Faculty					Graduates		
Department/Program	Total	Contract Status F-T* P-T/Adj Tot			FTE	Doc	Bac	Assoc	Grad
Arts & Humanities	241	20	29	49	28.75	16	57		
Art	30	2	3	5	3.02		7		
Communication ^{8.5}	53	4	8	12	6.06	4	12		
English	37	4	6	10	7.96	5	14		
Graphic Design	40	1	1	2	1.13		6		
History	32	4	1	5	3.71	3	5		
Modern Language	11	1	1	2	1.33	1	9		
Music	38	4	9	13	5.54	3	4		
Business	742	19	27	46	38.43	13	235		129
Accounting	37	2		2	2.13	1	6		
Business ²	101	5	1	6	5.56	1	36		
Applied Bus. Tech.									
Business Admin (BBA)	380	6	23	29	15.84	5	193		
<u>MBA**</u>	184	6	3	9	14.90	6			45
<u>MSM**</u>	40								84
Education/Prof Stds	856	29	41	70	40.71	16	97	5	119
Early Childhood Ed. ⁴	78	8	7	15	10.21	3	13		
Intervention Specialist	41						12		
Middle Childhood Ed. ^{8.5}	53						13		
Exercise Studies	17						6		
Physical Education	12	6	8	14	3.00		3	1	
Sports Mgmt.	22						6		
Family & Cons. Sci.	23	2	2	4	2.38	1	9	4	
Social Work ⁶	64	3	1	4	3.04	1	13		
Social Work (deg comp)	157	2	3	5	4.67	1	22		
<u>MAEd (ISG)/Spec.Topics**</u>	190								17
<u>MAEd (CUI)**</u>	30								19
<u>MAEd (PEL)**</u>	169	8	20	28	17.42	10			83
Natural/Social Sci.	262	20	5	25	20.79	18	53		
Biology ³	81	6		6	5.60	5	16		
Chemistry/Phy. Sci.	24	3	1	4	3.06	3	3		
Computer Science	20	2		2	1.69	2	3		
Criminal Justice	40	1	1	2	1.13		7		
Mathematics	28	3	3	6	4.73	3	2		
Psychology ⁷	58	4		4	3.58	4	13		
Sociology	11	1		1	1.00	1	9		
Nursing¹	157	5	1	6	5.83		33		
Theology/Philosophy	137	11	16	27	13.65	17	21		11
Christian Ministry ¹⁰	47	3	6	9	4.16	3	17		
Philosophy	6	1	1	2	1.25	1	1		
Religion ⁵	71	6	3	9	6.52	7	3		
<u>MMin (PRT)**</u>	13	1	6	7	1.71	6			11
Other	179		18	18	9.03	7		5	
Non-Trad (Gen Ed)	68		9	9	4.02	2			
Interdisciplinary Studies			9	9	5.01	5		5	
Undecided	29								
Postsecondary	78								
Guests	4								
Subtotal							496	10	259
Total	2,574	104	137	241	157.1	87		765	

* Includes faculty with F-T contracts that include some administration/coaching .

Academic Majors 2012



Fall 2012 Enrolled Majors, Teaching Faculty & Graduates

Rankings of the ten most popular traditional baccalaureate majors 2012.

School	First Major	Instructional Faculty					Graduates		
Department/Program	Total	Contract Status		Tot	FTE	Doc	Bac	Assoc	Grad
		F-T*	P-T/Adj						
Arts & Humanities	216	18	34	52	28.18	17	50	1	
Art	24	2	4	6	3.32		5		
Communication ⁸	51	4	6	10	4.94	3	15		
English	39	3	6	9	6.47	6	8		
Graphic Design	38	1	1	2	1.13		6		
History	26	4	2	6	3.82	4	4		
Modern Language	14	1	3	4	1.84	1	3		
Music	24	3	12	15	6.66	3	9	1	
Business	615	19	19	38	30.49	18	400	1	29
Accounting	37	2		2	2.37	1	9		
Business ³	87	5	1	6	5.71	2	36	1	
Business Admin (BBA)	256	4	16	20	8.61	7	355		
<u>MBA**</u>	218	8	2	10	13.79	8			20
<u>MSM**</u>	17								9
Education/Prof Stds	728	30	43	73	40.03	20	103	2	53
Early Childhood Ed. ⁴	77	9	10	19	11.77	4	16		
Intervention Specialist ⁹	44						7		
Middle Childhood Ed. ^{10.5}	43						9		
Exercise Studies	17						6	1	
Physical Education	6	6	8	14	2.94		2		
Sports Mgmt.	18						2		
Family & Cons. Sci.	20	2	2	4	2.17	1	7	1	
Social Work ⁶	60	3	1	4	3.13	2	14		
Social Work (deg comp)	199	1	11	12	6.50	3	40		
<u>MAEd (ISG)**</u>	83								11
<u>MAEd (CUI)**</u>	12								10
<u>MAEd (PEL)**</u>	133	9	11	20	13.52	10			32
Special Topics	16								
Natural/Social Sci.	268	19	9	28	20.57	18	70		
Biology ²	94	6	1	7	5.63	5	18		
Chemistry/Phy. Sci.	16	3	1	4	3.28	3	6		
Computer Science	23	2		2	1.77	2	6		
Criminal Justice ^{10.5}	43	1	2	3	1.25	1	13		
Mathematics	29	2	5	7	4.18	3	8		
Psychology ⁷	52	4		4	3.30	3	15		
Sociology	11	1		1	1.17	1	4		
Nursing ¹	148	4	2	6	5.95	1	26		
Theology/Philosophy	146	10	16	26	13.92	17	24		3
Christian Ministry	39	3	5	8	4.59	3	21		
Philosophy	4	1	1	2	1.54	1	1		
Religion ⁵	71	5	5	10	4.80	7	2		
<u>MMin (PRT)**</u>	32	1	5	6	3.00	6			3
Other	146		12	12	9.77	4		4	
Non-Trad (Gen Ed)	65		5	5	5.02	1			
Interdisciplinary Studies	1		7	7	4.75	3		4	
Undecided	29								
Postsecondary	48								
Guests/Sr. Citizens	3								
Subtotal							673	8	85
Total	2,267	100	135	235	148.91	95		766	

* Includes faculty with F-T contracts that include some administration/coaching .

FACULTY



2012 President’s Award for Excellence in Teaching

Stephen Metcalfe, Ph.D.
Professor of Education



Lena Crouso, Ed.S.
Assistant Professor of Education

Fall 2012 Faculty by Status by Teaching Load:

Status	F-T		P-T	Adj.	Total	
# Faculty	100	17*	14**	121	235	17*
Total	117		135		252	

* Includes 2 administrator with P-T teaching. ** Regular P-T teaching at least 12 hours.

Rank & Salary of Full-Time Teaching Faculty:

Rank	Male		Female		Salary*	
Professor	31	72%	12	28%	\$62,915	43%
Assoc Prof	11	58%	8	42%	53,284	19%
Asst Prof	19	54%	16	46%	47,406	35%
Instructor			3	100%	43,588	3%
Total	61	61%	39	39%	\$55,077	100%

*Merit and department chair pay not included; based on 9-month salary.

Mean Age of F-T Teaching Faculty with Rank: 51

Terminal Degrees of F-T Teaching Faculty: 62/100=62%

Mean Credit Hour Load for Traditional Undergrads:

	Fall 2011	Spring 2012	Fall 2012
	13.82	13.76	14.05
FTE Student/Faculty Ratio:	2010	2011	2012
Undergraduate Traditional	13.0/1	13.6/1	12.6/1
Undergraduate Non-Traditional	22.8/1	24.0/1	22.2/1
Total Undergraduate	14.7/1	15.7/1	14.1/1
Graduate	17.4/1	19.3/1	16.8/1
Grand Total	15.3/1	16.5/1	14.7/1

Faculty & Staff Classification	Full-Time		Part-Time		Total	
Faculty	117	89%	14	11%	131	36%
Exec./Admin. Fac.*	17	100%			17	5%
Teaching Faculty	100	88%	14	12%	114	31%
Staff	183	79%	49	21%	232	64%
Exec/Admin/Mgr - Staff	30	100%			30	8%
Other Professionals	84	76%	26	24%	110	30%
Sec./Clerical	49	75%	16	25%	65	18%
Skilled Craft	6	100%			6	2%
Service/Maint.	14	67%	7	33%	21	6%
Total**	300	83%	63	17%	363	100%

*F-T- administrative faculty, including 2 with P-T teaching responsibilities.

**Total MVNU F-T employees is 300 (183 staff/17 admin faculty/100 teaching faculty).



2012 Faculty Member of the Year

*Brad Whitaker, Ph.D.
Professor of Mathematics*

STAFF



2012 Staff Member of the Year

*Joyce Applegarth
Administrative Secretary to the
Dean and the School of Arts &
Humanities*

ACADEMIC AFFAIRS

Accreditation: The Higher Learning Commission, Member of the North Central Association (2018-19)
230 S. LaSalle, Suite 7-500, Chicago, IL 60604-1413
(312)263-0456; www.hlcommission.org

Courses Offered by Class Level: 2012-13

0000	1000	2000	3000	4000	5000	6000	Total
27	321	250	444	201	21	248	1512
2%	21%	17%	29%	13%	1%	16%	100%

Total Number of Classes Taught 2011-12: 1,620

Degrees Awarded:	2011		2012	
Associate	10	1%	8	1%
Bachelor	496	65%	673	88%
Master of Arts in Ed.	119	16%	53	7%
Master of Business Admin.	45	6%	20	3%
Master of Ministry	11	1%	3	1%
Master of Science in Mgt.	84	11%	9	1%
Total (from 7/1 to 6/30)	765	100%	766	100%

Library/ERC Holdings:	2011-12	2012-13
Volumes	105,289	104,355
Microfiche	11,463	11,465
Periodicals [Titles]	[538]	[411]
Non-print	4,020	3,866
Electronic Books	1,160	2,514
Total*	121,932	122,166

*OhioLINK provides access to 17,000 electronic journal titles, 68,000 electronic books and 49.5 million library items.

Operating Budget & University Advancement

ANNUAL OPERATING BUDGET

		2011-12	2012-13
Income		Actual	Projected
Tuition/Fees	\$39,272,535	26,998,349	\$40,974,416
Less Student Aid	12,274,186		12,673,913
Nazarene Church Support		1,602,760	1,655,000
Individual/Corp Gifts/Grants		2,259,112	290,000
Government Grants		339,135	215,000
Miscellaneous		306,135	308,000
Student Aid		133,281	169,000
E&G (subtotal)		\$31,638,772	\$30,937,503
Auxiliaries	7,108,857	358,486	7,333,200
Less Aux Expenses	7,467,343		5,586,946
Total		\$31,280,286	\$32,683,757

Expenditures	Actual	Projected
Instructional	\$15,786,535	\$15,206,663
Academic Support	1,005,994	1,395,108
Student Services	7,673,918	7,511,224
Institutional Support	5,444,103	6,887,094
Public Relations & Development	1,477,113	1,683,668
Total*	\$31,387,663	\$32,683,757

* Includes principal and interest payments on loans and transfers of current operating funds to plant and endowment funds.

UNIVERSITY ADVANCEMENT

Endowment Funds as of:	5/31/11	5/31/12
General:	\$1,867,482	\$1,841,610
Restricted:		
Scholarships	9,043,977	8,405,309
Title III	2,886,134	2,625,048
Energy Endowment	712,110	669,332
Other	150,555	1,173,567
Total*	\$14,660,258	\$14,714,866

* Includes endowment funds held by MVNU's endowment managers and quasi-endowment funds held by MVNU.

East Central Region Church Giving: (As of 8/31/12)

District	2010-11	2011-12
Eastern Kentucky	\$ 97,244	\$103,659
East Ohio	151,113	153,340
North Central Ohio	274,857	252,761
Northwestern Ohio	281,944	296,774
South Central Ohio	297,840	296,448
Southwestern Ohio	323,873	299,635
West Virginia North	119,127	107,785
West Virginia South	146,919	144,934
Total	\$1,692,917	\$1,655,336





CAMPUS MINISTRIES

Spring Break International

Haiti

14

Summer International

Swaziland

12

Spring Break National

Florida

47

CoSMO

There are 16 ministries called CoSMO (Community Service and Ministry Opportunities). The average participation per week for all of these is approximately 245 students.

Mandate

Mandate is a student-led, inner-city service ministry. A group of approximately 16 students go several times a semester on weekend or fall/January term breaks to serve in such cities as Cincinnati, Columbus, Indianapolis, and Pittsburgh.

Small Group Ministries

There are three categories of Small Group Ministries with several groups in each category. The number of groups in each category is as follows: Freshmen & Transfer (54), Upperclassmen (54), and Faculty/Staff (22). The total number of participants in small groups for 2012-2013 is 755 students plus 29 faculty/staff leaders.

CAMPUS FACILITIES

Building	Const.	Renov.	Building	Const.	Renov.
Academic Classroom:			General Service cont.:		
Buchwald Center	1904	2009	Central Complex	1976	1992
Hunter Hall	1940	2011	Facilities Services	1976	2003
Faculty Hall	1970	2003	Annex	1977	2007
Regents Hall	1984	2011	Cougar Corner Bookstore	1984	1996
Jetter School of Business	1990	2008	Chapel/Fine Arts Cntr.	1989	1991
Jenny K. Moore	2000	2004	Welcome Center	1992	
Administrative:			Campus Storage	1994	
Lakeholm Admin.	1870	2007	Library/Lrn. Res. Cntr.	1996	2008
Founders Hall	1968	2008	Indoor Hitting Fac.	1998	
Parry Business Services	1977	1996	Morrison Facilities	2011	
Academic Services	1978	2005	Student Housing:		
General Service:			Pioneer Hall	1968	2005
Historical Ice House	1870	1997	Oakwood Hall	1969	2005
The Barn	1930	2008	Galloway Hall	1972	2005
President's Gst. House	1950	1998	Redwood Hall	1998	
Hyson Campus Center	1968	2011	Cedar Apts. (3)	1975	2008
Glen Rd. Apts.*	1968		Maplewood Apts. (3)	1976	2008
Couchenour House	1968	2004	Elmwood Apts. (3)	1977	
Prince Student Union/	1969	2004	Birch Apts. (3)	1988	1994
Gym/Donoho Rec. Center			Spruce Apts. (2)	1994	
<i>*Off-campus housing.</i>			Rosewood Apts. (3)	1995	1996
			Cypress Apts. (2)	2000	
			Total # of Acres:	406	





Life Changing

SENIOR LEADERSHIP TEAM

Henry W. Spaulding, II, Interim President,
Provost and Chief Academic Officer

M. Doug Banbury,
Vice President for Enrollment Development/Marketing

Scott A. Peterson, *University Chaplain*

Lanette M. Sessink, *Vice President for Student Life*

Jeffrey B. Spear, *Vice President for Finance and Treasurer*

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